

UNITED STATES DISTRICT COURT  
SOUTHERN DISTRICT OF FLORIDA  
Miami Division

CASE NO. 97-3924-CIV-SIMONTON

FILED BY \_\_\_\_\_ D.C.  
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JERRY GREENBERG, individually,  
and IDAZ GREENBERG, individually,

Plaintiffs,

vs.

NATIONAL GEOGRAPHIC  
SOCIETY, a District of Columbia  
corporation, NATIONAL GEOGRAPHIC  
ENTERPRISES, INC., a corporation,  
and MINDSCAPE, INC., a  
California corporation,

Defendants.

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**PLAINTIFFS' MOTION FOR PERMANENT  
INJUNCTIVE RELIEF, AND ACCOMPANYING  
MEMORANDUM OF LAW**

Plaintiffs, JERRY GREENBERG and IDAZ GREENBERG ("Greenberg"), move pursuant to Rule 65, Federal Rules of Civil Procedure and 17 U.S.C. § 502 for entry of a permanent injunction prohibiting the defendants, NATIONAL GEOGRAPHIC SOCIETY, NATIONAL GEOGRAPHIC ENTERPRISES, and MINDSCAPE, INC. (together "the Society"), their affiliates, successors, employees and agents, from any further use of the Greenberg photographs at issue in this litigation. Liability for copyright infringement by the defendants is established, and the plaintiffs are confronted with continuing infringement of copyrights owned by Greenberg.

The legal grounds supporting this motion are set forth more fully below in a Memorandum of Law.

#### FACTUAL AND PROCEDURAL BACKGROUND

On December 5, 1997, Greenberg filed a Complaint alleging, in Counts III and V, infringement of Greenberg copyrights protecting 64 separate photographs he had taken that were originally published in four articles appearing in the National Geographic Magazine in 1962, 1968, 1971 and 1990.<sup>1</sup> Copyrights in the photographs were conveyed to Greenberg by the National Geographic Society ("the Society") in 1985 and 1990. The Complaint and an Amended Complaint sought, among other things, damages and injunctive relief.

The specific infringements addressed in Counts III and V related to a new CD-ROM product, called "108 Years of the Complete National Geographic" ("the CNG product"), that was placed on the market in September of 1997. The CNG product consisted of 30 CD-ROM discs containing reprints of more than 1,200 monthly issues of the Society's magazine published between 1888 and 1996.

The Society, itself a not-for-profit corporation, created one or more for-profit subsidiaries including defendant National Geographic Enterprises, Inc.

The Society responded to the complaint by moving under Rule 12 to dismiss, or alternatively under Rule 56 for summary judgment. This Court granted summary judgment, and Greenberg appealed to the Eleventh Circuit Court of Appeals. That Court reversed. Greenberg v. National Geographic Society, 244 F.3d 1267 (11<sup>th</sup> Cir. 2001). In its opinion, the Court found as follows:

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<sup>1</sup> Count V addressed a separate derivative work contained within the Complete National Geographic product, called the Moving Covers Sequence for purposes of this litigation. One of the 64 photographs is utilized in that sequence.

We conclude that the unauthorized use of the Greenberg photographs in the CNG compiled and authored by the Society constitutes copyright infringement . . . We also find that the unauthorized use of Greenberg's diver photograph in the derivative and collective work, the Sequence, compiled by the Society, constitutes copyright infringement . . . Upon remand, the district court should ascertain the amount of damages and attorneys fees that are due, if any, as well as any injunctive relief that may be appropriate. In assessing the appropriateness of any injunctive relief, we urge the court to consider alternatives, such as mandatory license fees, in lieu of foreclosing the public's computer-aided access to this educational and entertaining work.

Id. at 1275-76.

The defendants petitioned the Supreme Court for a writ of certiorari, and on October 9, 2001, the Court denied the petition.

On remand, the defendants proposed in various filings that additional liability issues existed. In an order dated May 29, 2002, the Court put that proposition to rest, stating that “[t]he Eleventh Circuit has clearly held that Defendants are liable for copyright infringement,” and that a minor addition by the Eleventh Circuit of two words in a corrected opinion was “not intended to reopen the case for a fresh determination of liability.” Order at 5-7.

The original CNG product has been followed by similar products covering years subsequent to 1996, as well as numerous special packages of CD-ROMs and DVDs. Greenberg's complaint addressed only a CD-ROM product encompassing 108 years of monthly magazines published by the Society. Subsequently, updated products embracing 109, 110, 111 and 112 years of the magazines have been produced and sold. The later products are illustrated in documents produced by the Society and attached as Exhibit A. That exhibit also demonstrates that various spin-off products, such as CD-ROMs and DVDs covering particular decades, have been produced.

MEMORANDUM OF LAWA. The Law Providing for Permanent Injunctions

The Copyright Act provides that a court can enter a final injunction "on such terms as it may deem reasonable to prevent or restrain infringement of a copyright." 17 U.S.C. § 502(a). The prevailing plaintiff in a copyright infringement action may obtain a permanent injunction restraining further infringement. Epic Metals Corp. v. Souliere, 181 F.3d 1280 (11<sup>th</sup> Cir. 1999). "It is uncontroversial that a 'showing of past infringement and a substantial likelihood of future infringement' justifies issuance of a permanent injunction." Melville & David Nimmer, NIMMER ON COPYRIGHT § 14.06[B] at 14-116, quoting Superhype Pub.; Inc. v. Vasilou, 838 F. Supp. 1220, 1226 (S.D.Ohio 1993). See also Pacific & Southern Co., Inc. v. Duncan, 744 F.2d 1490, 1499 (11<sup>th</sup> Cir. 1984). "Copyright law has long held that irreparable injury is presumed when the exclusive rights of the holder are infringed." National Football League v. McBee & Bruno's, Inc., 792 F.2d 726, 729 (8<sup>th</sup> Cir. 1986).

It is axiomatic that injunctive relief must be narrowly tailored. If the infringing portion of a defendant's work can be removed, without destroying the usefulness of the remainder of the work, the whole of the work need not be enjoined. Breffort v. I Had A Ball Co., 271 F.Supp. 623 (S.D.N.Y. 1967). An injunction under the Copyright Act "may be served anywhere in the United States on the person enjoined; it shall be operative throughout the United States . . ." 17 U.S.C. § 502(b). A worldwide injunction is available to prevent the continued violation of intellectual property rights. Nintendo of America, Inc. v. NTDEC, 822 F.Supp. 1462 (D.Ariz. 1993), aff'd, 51 F.3d 281 (9<sup>th</sup> Cir.), cert. denied, 116 S.Ct. 180 (1995).

B. A Permanent Injunction is Appropriate Here

As a matter of law, Greenberg's copyrights were infringed by the defendants. As a prevailing plaintiff who has succeeded on the merits, Greenberg is entitled to permanent injunctive relief. Irreparable and ongoing harm exists in the hugely wide development and marketing of additional products containing Greenberg photographs for which the Society has no authorization for use. Such evidence of the likelihood of future infringements is more than substantial; it is overwhelming.

In a balancing of equities, a permanent injunction would not work a severe hardship on the defendants. Because of copyright issues raised by other parties with reference to the CD-ROM compilations, the Society acknowledges that it already has redacted or removed at least 56 photographs from various CD-ROM and DVD products that are still being marketed and sold. That number appears in answers to interrogatories served by Greenberg, a copy of which is attached as Exhibit B.<sup>2</sup> The surgical removal of the 64 Greenberg photographs thus would be consistent with the previous removal of other photographs, and it would not impair the marketing of various CNG products.

Greenberg seeks a permanent injunction that would preclude any future use of any kind of any of the 64 Greenberg photographs without his express written consent. Because the CNG products have been distributed and sold in a global market, the injunction should reach to that entire market. Because the products under discussion are now also being packaged in formats other than CD-ROM, such as DVD, the prohibition against further use should extend to copying, distribution and sale in any format.

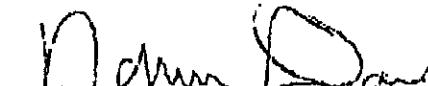
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<sup>2</sup> The specific point is addressed in Interrogatory No. 8.

WHEREFORE Plaintiffs, JERRY GREENBERG and IDAZ GREENBERG, move for the entry of a permanent injunction to prohibit any further unauthorized use by the defendants, their affiliates, successors, employees and agents of the 64 Greenberg photographs on the basis outlined in this motion.

Respectfully submitted,

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# **EXHIBIT A**

National Geographic Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units	Net Revenue	COGS	Gross Profit	Royalty
			Shipped (1)	(\$)	(\$)	(\$)	(\$)
1 112671	Nat Geo Complete 104yr Colonial Hybrid	RETAIL	8	(128)	5	(133)	3
2 112671	Nat Geo Complete 100yr Colonial Hybrid	RETAIL	5,000	205,320	134,576	100,776	71,526
3 112671	Nat Geo Complete 100yr Colonial Hybrid	SCHOOL	70	870	265	711	178
4 112671 Total	Nat Geo Complete 100yr Colonial Hybrid		5,078	206,190	134,814	101,386	71,483
5 112680	Nat Photo Geo W/Book	SCHOOL	18	210	62	148	37
6 112680 Total	Nat Photo Geo W/Book		18	210	62	148	37
7 112687	National Geo 80's Wildlife Lg	SCHOOL	3	84	12	72	18
8 112687	National Geo 80's Wildlife Lg	SCHOOL	26,000	51,750	-	51,750	16,575
9 112687 Total	National Geo 80's Wildlife Lg		26,003	51,834	12	51,832	16,569
10 112703	National Geo 100's Wildlife Sm	DIRECT	9	59	11	48	12
11 112703	National Geo 100's Wildlife Sm	DIRECT	20	7,101	1,287	6,814	1,453
12 112703	National Geo 100's Wildlife Sm	RETAIL	60	54	2	52	50
13 112703	National Geo 100's Wildlife Sm	RETAIL	11	704	14	590	177
14 112703	National Geo 100's Wildlife Sm	SCHOOL	28	263	85	178	67
15 112703	National Geo 100's Wildlife Sm	SCHOOL	672	1,458	-	1,458	722
16 112703 Total	National Geo 100's Wildlife Sm		1,540	2,307	1,266	7,520	2,264
17 112803	National Geo 100's Wildlife Sm	RETAIL	4,064	24,603	12,891	11,812	2,362
18 112803	National Geo 100's Wildlife Sm	SCHOOL	2	30	6	24	6
19 112803 Total	National Geo 100's Wildlife Sm		4,066	24,633	12,896	11,836	2,368
20 112804	National Geo 100's Wildlife Sm	DIRECT	2	11	0	7	7
21 112804	National Geo 100's Wildlife Sm	DIRECT	22	48	41	9	9
22 112804	National Geo 100's Wildlife Sm	DIRECT	21	289	71	218	218
23 112804 Total	National Geo 100's Wildlife Sm		35	348	116	232	234
24 112805	National Geo 100's Wildlife Sm	DIRECT	1	22	3	17	17
25 112805	National Geo 100's Wildlife Sm	DIRECT	14	184	48	144	144
26 112805	National Geo 100's Wildlife Sm	SCHOOL	14	194	50	144	154
27 112805 Total	National Geo 100's Wildlife Sm		29	388	52	316	318
28 112806	National Geo 100's Wildlife Sm	DIRECT	(1)	(20)	3	(27)	23
29 112806	National Geo 100's Wildlife Sm	DIRECT	1	10	3	7	7
30 112806	National Geo 100's Wildlife Sm	DIRECT	9	125	33	105	105
31 112806	National Geo 100's Wildlife Sm	DIRECT	24	312	82	230	230
32 112806 Total	National Geo 100's Wildlife Sm		33	440	35	305	305
33 112807	National Geo 100's Wildlife Sm	SCHOOL	23	317	25	291	291
34 112807 Total	National Geo 100's Wildlife Sm		23	317	26	298	292
35 112808	National Geo 100's Wildlife Sm	SCHOOL	19	264	50	210	210
36 112808 Total	National Geo 100's Wildlife Sm		19	264	50	210	210
37 112808	National Geo 100's Wildlife Sm	SCHOOL	13	173	47	126	126
38 112808 Total	National Geo 100's Wildlife Sm		13	173	47	126	126
39 112810	National Geo 100's Wildlife Sm	SCHOOL	21	206	50	234	234
40 112810 Total	National Geo 100's Wildlife Sm		21	206	50	234	234
41 112811	National Geo 100-1000 Years/Sm	RETAIL	12	111	70	70	14
42 112811 Total	National Geo 100-1000 Years/Sm		12	111	70	70	41
43 112812	National Geo 100-1000 Years/Sm	SCHOOL	15	210	-	184	41
44 112812 Total	National Geo 100-1000 Years/Sm		15	210	-	184	41
45 112817	NGC Educational Supplies	RETAIL	9	222	-	222	47
46 112817	NGC Educational Supplies	RETAIL	9	128	17	111	31
47 112817	NGC Educational Supplies	SCHOOL	9	140	17	123	124
48 112817 Total	NGC Educational Supplies		13	351	17	334	134
49 112874	Nat Geo 100 Colours Edt Pkg	RETAIL	(209)	(40,841)	(1,134)	(34,708)	(16,356)
50 112874	Nat Geo 100 Colours Edt Pkg	RETAIL	58	4,468	226	3,242	1,115
51 112874	Nat Geo 100 Colours Edt Pkg	DIRECT	-	(120)	-	(120)	(20)
52 112874	Nat Geo 100 Colours Edt Pkg	DIRECT	43	6,835	1,586	4,250	1,012
53 112874	Nat Geo 100 Colours Edt Pkg	DIRECT	54	4,280	2,031	2,250	582
54 112874	Nat Geo 100 Colours Edt Pkg	RETAIL	50	(520)	(50)	(481)	(138)
55 112874	Nat Geo 100 Colours Edt Pkg	RETAIL	-	(1,001)	-	(1,001)	(258)
56 112874	Nat Geo 100 Colours Edt Pkg	RETAIL	1,932	415,010	56,718	358,292	103,763
57 112874 Total	Nat Geo 100 Colours Edt Pkg		1,930	386,904	54,984	331,940	85,822
58 112874P	Nat Geographic 100yr C/C Edt	RETAIL	(1)	(220)	(20)	(180)	(120)
59 112874P	Nat Geographic 100yr C/C Edt	RETAIL	-	(205)	-	(205)	(224)
60 112874P	Nat Geographic 100yr C/C Edt	RETAIL	30	3,772	605	2,867	843
61 112874P	Nat Geographic 100yr C/C Edt	SCHOOL	1	180	31	149	57
62 112874P	Nat Geographic 100yr C/C Edt	RETAIL	30	2,507	607	1,900	822
63 112874P Total	Nat Geographic 100yr C/C Edt		522	61,002	15,404	45,598	15,261
64 112874S	Nat Geographic 100yr C/C Edt	RETAIL	622	61,002	15,404	45,600	15,261
65 112890	National Geo 100 Years W/Book	RETAIL	14	1,537	456	1,079	384
66 112890	National Geo 100 Years W/Book	RETAIL	(51)	(3,529)	(780)	(2,740)	(982)

Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units Shipped	Net Receipts	CG&S	Gross Profit		Royalty Earned	
						(1)	(2)	(3)	(4)=(2)-(3)
133 204622	Nat Geo 40 & 50's Decade Set	RETAIL	(54)	(447)	-	(447)	-	(214)	
134 204622 Total	Nat Geo 40 & 50's Decade Set		(54)	(447)	-	(447)	-	(214)	
135 204623	The Complete NGS '80s on CD ROM	RETAIL	237	17,491	-	17,491	-	4,473	
136 204623 Total	The Complete NGS '80s on CD ROM		237	17,491	-	17,491	-	4,473	
137 204625	National Geographic 110 Years DVD	RETAIL	46	5,034	-	5,034	-	1,259	
138 204625 Total	National Geographic 110 Years DVD		46	5,034	-	5,034	-	1,259	
139 2782440	CNG 100 COLLECTORS EDITION AOL	OEM	1,000	140,000	87,300	52,700	30,250		
140 2782440 Total	CNG 100 COLLECTORS EDITION AOL		1,000	140,000	87,300	52,700	30,250		
141 278245	NG DECADE BUNDLE 1970-1989 AOL	OEM	10,037	537,197	164,030	162,542	78,571		
142 278245 Total	NG DECADE BUNDLE 1970-1989 AOL		10,037	537,197	164,030	162,542	78,571		
143 3214110-500008	CD SUPER 8 OPT NTNL GE	OEM	4,000	26,000	13,971	14,029	7,015		
144 3214110-500008 Total	CD SUPER 8 OPT NTNL GE		4,000	26,000	13,971	14,029	7,015		
145 3214110-500009	CD SUPER 8 OPT NTNL GE	OEM	4,000	26,000	13,971	14,029	7,015		
146 3214110-500009 Total	CD SUPER 8 OPT NTNL GE		4,000	26,000	13,971	14,029	7,015		
147 3214110-500011	CD SUPER 10 OPT NTNL GE	OEM	4,000	26,000	13,971	14,030	7,015		
148 3214110-500011 Total	CD SUPER 10 OPT NTNL GE		4,000	26,000	13,971	14,030	7,015		
149 478309	NAT. GEO MULTI USER LICENSE	RETAIL	2	721	-	721	-	180	
150 478309	NAT. GEO MULTI USER LICENSE	RETAIL	4	3,371	-	3,371	-	843	
151 478309 Total	NAT. GEO MULTI USER LICENSE		10	4,093	-	4,093	-	1,023	
152 478340	CNG 110 SCHOOL EDITION	RETAIL	34	1,241	1,247	(77)	310		
153 478340	CNG 110 SCHOOL EDITION	RETAIL	4	640	145	492	180		
154 478340	CNG 110 SCHOOL EDITION	SCHOOL	145	16,683	401	16,202	4,881		
155 478340 Total	CNG 110 SCHOOL EDITION		183	18,584	1,885	16,575	4,321		
156 CNG374AB	The Complete National Geot 110	RETAIL	(50)	(1,350)	-	(1,350)	-	(320)	
157 CNG374AB	The Complete National Geot 110	RETAIL	100	206	-	206	-	51	
158 CNG374AB	The Complete National Geot 110	RETAIL	1,412	125,141	1,711	124,430	31,707		
159 CNG374AB	The Complete National Geot 110	RETAIL	25	2,362	-	2,362	-	598	
160 CNG374AB Total	The Complete National Geot 110		1,438	127,493	1,711	125,725	31,419		
161 CNG374AB	COMP NATL GEO 110 YRS COLL ED	RETAIL	98	5,217	1,057	3,819	1,304		
162 CNG374AB	COMP NATL GEO 110 YRS COLL ED	RETAIL	200	2,000	2,000	-	-	-	
163 CNG374ABE	COMP NATL GEO 110 YRS COLL ED	RETAIL	12,700	1,146,625	404,104	742,710	244,706		
164 CNG374ABE Total	COMP NATL GEO 110 YRS COLL ED		13,900	1,164,040	406,301	746,339	245,010		
165 CND3811AE	COMP NATL GEO 110 YRS DVD	RETAIL	220	4,400	3,765	1,215	320		
166 CND3811AE	COMP NATL GEO 110 YRS DVD	RETAIL	-	(5,140)	-	(5,140)	(1,020)		
167 CND3811AE	COMP NATL GEO 110 YRS DVD	RETAIL	480	21,000	7,829	14,140	6,467		
168 CND3811AE	COMP NATL GEO 110 YRS DVD	SCHOOL	10	1,270	127	1,144	286		
169 CND3811AE Total	COMP NATL GEO 110 YRS DVD		710	22,470	11,120	11,353	6,003		
170 CND3811AF	NATL GEO COMPLETE 100 YRS DVD	RETAIL	23	2,767	-	2,767	-	682	
171 CND3811AF Total	NATL GEO COMPLETE 100 YRS DVD		23	2,767	-	2,767	-	682	
172 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	RETAIL	21	1,415	569	815	354		
173 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	RETAIL	611	24,561	4,571	20,570	5,880		
174 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	DIRECT	-	(93)	-	(93)	(24)		
175 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	DIRECT	234	21,765	4,468	17,290	4,338		
176 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	DIRECT	923	55,541	28,205	55,338	14,914		
177 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	OEM	2,020	210,020	60,070	123,921	31,861		
178 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	RETAIL	15,700	1,402,701	400,468	992,242	323,903		
179 CNG374AEC	COMP NATL GEO 110 YRS RTL CD	SCHOOL	130	12,362	3,335	8,025	2,214		
180 CNG374AEC Total	COMP NATL GEO 110 YRS RTL CD		20,810	1,653,076	577,017	1,061,457	414,117		
181 CNG374AEC	COMP NATL GEO 110 YRS B/S CD	RETAIL	480	45,120	14,254	30,917	7,120		
182 CNG374AEC Total	COMP NATL GEO 110 YRS B/S CD		480	45,120	14,254	30,917	7,120		
183 CNG374AEP	COMP NATL GEO 110 YRS COSTCO	RETAIL	1,524	143,256	43,708	89,447	35,814		
184 CNG374AEP Total	COMP NATL GEO 110 YRS COSTCO		1,524	143,256	43,708	89,447	35,814		
185 CNG374AEC	COMP NATL GEO 110 YRS SAME	RETAIL	16,270	1,410,627	401,802	828,829	332,857		
186 CNG374AEC Total	COMP NATL GEO 110 YRS SAME		16,270	1,410,627	401,807	829,820	332,857		
187 CNG374AEP	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	840	(226)	173		
188 CNG374AEP Total	COMPLETE NATL GEO 100 YRS FRC		20	414	840	(226)	173		
189 G27101	National Geographic 110 YEARS	RETAIL	618	54,026	8,967	45,328	13,740		
190 G27101 Total	National Geographic 110 YEARS		618	54,026	8,967	45,328	13,740		
191 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	DIRECT	(8)	(290)	(8)	(290)	(73)		
192 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	DIRECT	315	2,938	445	2,483	623		
193 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	DIRECT	2,305	8,732	4,823	6,518	1,204		
194 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	ONLINE	-	10	-	10	2		
195 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	RETAIL	(1)	(105)	(2)	(105)	(26)		
196 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	RETAIL	230	877	347	530	106		
197 NGE174AEC	NATIONAL GEO 1990 UPDATE DIR	SCHOOL	1	10	1	9	2		
198 NGE174AEC Total	NATIONAL GEO 1990 UPDATE DIR		2,913	13,170	6,705	7,404	1,400		

Madagascar's Gross Profit and Royalty Paid to MGB

Product ID#	Description	Channel	Units Sold (1)	Net Revenue (2)	Costs (3)	Gross Profit (4)=(2)-(3)	Royalty Earned (5)
67 112900	National Geo 100 Years W/BOOK	RETAIL	910	35,151	22,160	12,992	3,763
68 112900	National Geo 100 Years W/BOOK	DIRECT	10	2,050	853	1,197	301
69 112900	National Geo 100 Years W/BOOK	DIRECT	84	4,822	1,780	3,142	761
70 112900	National Geo 100 Years W/BOOK	RETAIL	(6)	(1,222)	-	(1,222)	(305)
71 112900	National Geo 100 Years W/BOOK	RETAIL	-	(5,700)	-	(5,700)	(1,426)
72 112900	National Geo 100 Years W/BOOK	RETAIL	1,528	58,145	42,374	11,771	4,021
73 112900	National Geo 100 Years W/BOOK	SCHOOL	122	12,225	4,020	8,105	2,048
74 112900 Total	National Geo 100 Years W/BOOK		2,740	206,653	71,563	135,090	63,726
75 112911CSB	National Geo Complete '97	DIRECT	10	40	5	35	0
76 112911CSB	National Geo Complete '97	DIRECT	21	88	28	60	18
77 112911CSB	National Geo Complete '97	SCHOOL	2	30	2	17	4
78 112911CSB Total	National Geo Complete '97		42	148	33	115	29
79 112913	Complete Nat'l Geographic Dvd	RETAIL	50	559	629	-	-
80 112913	Complete Nat'l Geographic Dvd	DIRECT	49	5,186	582	5,604	1,261
81 112913	Complete Nat'l Geographic Dvd	DIRECT	141	8,770	1,804	6,966	1,717
82 112913	Complete Nat'l Geographic Dvd	RETAIL	(4)	(1,040)	(80)	(960)	(280)
83 112913	Complete Nat'l Geographic Dvd	RETAIL	553	68,727	7,468	61,259	17,492
84 112913	Complete Nat'l Geographic Dvd	SCHOOL	3	450	41	409	102
85 112913 Total	Complete Nat'l Geographic Dvd		772	84,751	11,903	72,848	20,372
86 113075C5B	1997 Update Ng Hybrid	DIRECT	3	-	-	-	-
87 113075C5B	1997 Update Ng Hybrid	RETAIL	(1)	(30)	-	(30)	(3)
88 113075C5B	1997 Update Ng Hybrid	RETAIL	2	(30)	-	(30)	(3)
89 113075C5B Total	National Geo 100 Years		5	-	-	-	-
90 113142	National Geo 100 Years	RETAIL	1	155	20	135	35
91 113142	National Geo 100 Years	RETAIL	5	730	120	610	184
92 113142 Total	National Geo 100 Years	SCHOOL	65	6,584	1,702	7,882	1,958
93 113170	NATIONAL GEO 100 VOL BOX CUSRV	DIRECT	16	180	190	-	-
94 113170	NATIONAL GEO 100 VOL BOX CUSRV	RETAIL	(4)	(277)	(160)	(117)	(30)
95 113170	NATIONAL GEO 100 VOL BOX CUSRV	SCHOOL	1	160	40	110	27
96 113170 Total	NATIONAL GEO 100 VOL BOX CUSRV		13	62	70	52	(42)
97 1271125	Nat Geo Supplement Curriculum	RETAIL	28	1,113	-	1,113	278
98 1271125 Total	Nat Geo Supplement Curriculum		34	1,113	-	1,113	323
99 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	(5)	(733)	-	(733)	(163)
100 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	1	156	-	156	41
101 200328 Total	COMPLETE NATIONAL GEOGRAPHIC E		(4)	(536)	-	(536)	(136)
102 200440	THE COM NATIONAL GEO DEC 80&90	RETAIL	(110)	(725)	(725)	(57)	(157)
103 200440	THE COM NATIONAL GEO DEC 80&90	RETAIL	(116)	(3,485)	(1,028)	(2,457)	(871)
104 200440	THE COM NATIONAL GEO DEC 80&90	RETAIL	726	5,537	5,360	177	35
105 200440	THE COM NATIONAL GEO DEC 80&90	RETAIL	1,402	50,474	13,983	36,491	4,122
106 200440 Total	THE COM NATIONAL GEO DEC 80&90		2,045	31,743	17,550	14,193	3,130
107 200805	CNG 1970's Decade Set (E) VHS	RETAIL	(80)	(389)	-	(389)	(80)
108 200805	CNG 1970's Decade Set (E) VHS	RETAIL	(106)	(1,590)	-	(1,590)	(422)
109 200805	CNG 1970's Decade Set (E) VHS	RETAIL	2	25	10	15	3
110 200805 Total	CNG 1970's Decade Set (E) VHS		174	3,034	503	2,531	508
111 200805	CNG 1970's Decade Set (E) VHS	RETAIL	29	974	574	400	50
112 200807	CNG 1980's (E) Decade Set VHS/	RETAIL	(31)	(231)	-	(231)	(57)
113 200807	CNG 1980's (E) Decade Set VHS/	RETAIL	(52)	(356)	-	(356)	(816)
114 200807	CNG 1990's (E) Decade Set VHS/	RETAIL	8	71	53	18	4
115 200807	CNG 1990's (E) Decade Set VHS/	RETAIL	294	3,442	1,282	1,560	390
116 200807 Total	CNG 1990's (E) Decade Set VHS/		130	2,424	1,035	1,389	134
117 200832	CNG: 100 Years (E) VHS/1,Mac	RETAIL	(148)	(19,515)	(5,220)	(7,225)	(3,378)
118 200832	CNG: 100 Years (E) VHS/1,Mac	RETAIL	10	60	80	20	-
119 200832	CNG: 100 Years (E) VHS/1,Mac	RETAIL	783	97,725	3,467	94,257	13,528
120 200832 Total	CNG: 100 Years (E) VHS/1,Mac		516	44,310	(2,723)	47,582	10,181
121 200832-L	Complete NG 100 Yrs LICENCE	RETAIL	(205)	(354)	-	(354)	(182)
122 200832-L	Complete NG 100 Yrs LICENCE	RETAIL	200,076	161,767	-	161,767	12,353
123 200832-L Total	Complete NG 100 Yrs LICENCE		190,846	160,803	-	160,803	12,161
124 200833	CNG: 1997 UPGRADE (E) CDW/50.	RETAIL	38	160	43	117	23
125 200833	CNG: 1997 UPGRADE (E) CDW/50.	RETAIL	3	260	-	260	70
126 200833 Total	CNG: 1997 UPGRADE (E) CDW/50.		42	460	43	327	83
127 200834	COMPLETE NAT GEO/90 100 YRS DVD	RETAIL	(6)	(1,070)	-	(1,070)	(287)
128 200854	COMPLETE NAT GEO/90 100 YRS DVD	RETAIL	7	4	3	1	0
129 200854	COMPLETE NAT GEO/90 100 YRS DVD	RETAIL	28	4,875	-	4,875	1,244
130 200854 Total	COMPLETE NAT GEO/90 100 YRS DVD		30	5,000	3	4,997	976
131 200713	CNG 100 Australia Col VHS W	RETAIL	(1)	(115)	-	(115)	(29)
132 200713 Total	CNG 100 Australia Col VHS W		(1)	(115)	-	(115)	(29)

# EXHIBIT B

NGS 28/0028-0029).

INTERROGATORY NO. 11:

Since the 1976 Copyright Act came into existence Congress has amended the Act twice to enlarge the range of statutory damages, including damages for willful infringement, that may be awarded. Identify the base range, and the range for willful infringement, that you contend must apply in this litigation, and explain the legal basis for your contention.

RESPONSE TO INTERROGATORY NO. 11:

Section 504 (c) of the 1976 Copyright Act provides:

- (1) Except as provided by clause (2) of this subsection, the copyright owner may elect, at any time before final judgment is rendered, to recover, instead of actual damages and profits, an award of statutory damages for all infringements involved in the action, with respect to any one work...in a sum of not less than \$500 or more than \$20,000 as the court considers just. For purposes of this subsection, all the parts of a compilation or derivative work constitute one work.
- (2) In a case where the copyright owner sustains the burden of proving, and the court finds, that infringement was committed willfully, the court in its discretion may increase the award of statutory damages to a sum of not more than \$100,000. In a case where the infringer sustains the burden of proving, and the court finds, that such infringer was not aware and had no reason to believe that his or her acts constituted an infringement of copyright, the court in its discretion may reduce the award of statutory damages to a sum of not less than \$200...

The amounts provided in Section 504(c)(1) were increased as part of the Digital Theft Deterrence and Copyright Damages Improvement Act of 1999 (the "Damages Improvement Act"). The higher amounts apply to any action brought on or after the effective date of that statute, December 9, 1999, "regardless of the date on which the alleged activity that is the basis of the action occurred." 4 Nimmer § 14.04[B][1][b] at 14-50. Because this action

was filed in 1997, the pre-Damages Improvement Act figures apply to any potential damages awarded Greenberg.

Dated: New York, New York  
November 4, 2002

Robert G. Sugarman (NG for RGS)

Robert G. Sugarman (RS-5153)  
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305 577 7001

T-408 P.002 F-680

UNITED STATES DISTRICT COURT  
SOUTHERN DISTRICT OF FLORIDA  
Miami Division

CASE NO. 97-3924-CIV-SIMONTON

JERRY GREENBERG, individually,  
and IDAZ GREENBERG, individually,

Plaintiffs,

vs.

NATIONAL GEOGRAPHIC  
SOCIETY, a District of Columbia  
corporation, NATIONAL GEOGRAPHIC  
ENTERPRISES, INC., a corporation,  
and MINDSCAPE, INC., a  
California corporation,

Defendants.

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CLARENCE HADDOX  
CLERK U.S. DIST. CT.  
S.D. OF FLA - MIA

PLAINTIFFS' MOTION FOR PERMANENT  
INJUNCTIVE RELIEF, AND ACCOMPANYING  
MEMORANDUM OF LAW

Plaintiffs, JERRY GREENBERG and IDAZ GREENBERG ("Greenberg"), move pursuant to Rule 65, Federal Rules of Civil Procedure and 17 U.S.C. § 502 for entry of a permanent injunction prohibiting the defendants, NATIONAL GEOGRAPHIC SOCIETY, NATIONAL GEOGRAPHIC ENTERPRISES, and MINDSCAPE, INC. (together "the Society"), their affiliates, successors, employees and agents, from any further use of the Greenberg photographs at issue in this litigation. Liability for copyright infringement by the defendants is established, and the plaintiffs are confronted with continuing infringement of copyrights owned by Greenberg.

The legal grounds supporting this motion are set forth more fully below in a Memorandum of Law.

FACTUAL AND PROCEDURAL BACKGROUND

On December 5, 1997, Greenberg filed a Complaint alleging, in Counts III and V, infringement of Greenberg copyrights protecting 64 separate photographs he had taken that were originally published in four articles appearing in the National Geographic Magazine in 1962, 1968, 1971 and 1990.<sup>1</sup> Copyrights in the photographs were conveyed to Greenberg by the National Geographic Society ("the Society") in 1985 and 1990. The Complaint and an Amended Complaint sought, among other things, damages and injunctive relief.

The specific infringements addressed in Counts III and V related to a new CD-ROM product, called "108 Years of the Complete National Geographic" ("the CNG product"), that was placed on the market in September of 1997. The CNG product consisted of 30 CD-ROM discs containing reprints of more than 1,200 monthly issues of the Society's magazine published between 1888 and 1996.

The Society, itself a not-for-profit corporation, created one or more for-profit subsidiaries including defendant National Geographic Enterprises, Inc.

The Society responded to the complaint by moving under Rule 12 to dismiss, or alternatively under Rule 56 for summary judgment. This Court granted summary judgment, and Greenberg appealed to the Eleventh Circuit Court of Appeals. That Court reversed. Greenberg v. National Geographic Society, 244 F.3d 1267 (11<sup>th</sup> Cir. 2001). In its opinion, the Court found as follows:

<sup>1</sup> Count V addressed a separate derivative work contained within the Complete National Geographic product, called the Moving Covers Sequence for purposes of this litigation. One of the 64 photographs is utilized in that sequence.

We conclude that the unauthorized use of the Greenberg photographs in the CNG compiled and authored by the Society constitutes copyright infringement . . . We also find that the unauthorized use of Greenberg's diver photograph in the derivative and collective work, the Sequence, compiled by the Society, constitutes copyright infringement . . . Upon remand, the district court should ascertain the amount of damages and attorneys fees that are due, if any, as well as any injunctive relief that may be appropriate. In assessing the appropriateness of any injunctive relief, we urge the court to consider alternatives, such as mandatory license fees, in lieu of foreclosing the public's computer-aided access to this educational and entertaining work.

*Id.* at 1275-76.

The defendants petitioned the Supreme Court for a writ of certiorari, and on October 9, 2001, the Court denied the petition.

On remand, the defendants proposed in various filings that additional liability issues existed. In an order dated May 29, 2002, the Court put that proposition to rest, stating that "[t]he Eleventh Circuit has clearly held that Defendants are liable for copyright infringement," and that a minor addition by the Eleventh Circuit of two words in a corrected opinion was "not intended to reopen the case for a fresh determination of liability." Order at 5-7.

The original CNG product has been followed by similar products covering years subsequent to 1996, as well as numerous special packages of CD-ROMs and DVDs. Greenberg's complaint addressed only a CD-ROM product encompassing 108 years of monthly magazines published by the Society. Subsequently, updated products embracing 109, 110, 111 and 112 years of the magazines have been produced and sold. The later products are illustrated in documents produced by the Society and attached as Exhibit A. That exhibit also demonstrates that various spin-off products, such as CD-ROMs and DVDs covering particular decades, have been produced.

## MEMORANDUM OF LAW

### A. The Law Providing for Permanent Injunctions

The Copyright Act provides that a court can enter a final injunction "on such terms as it may deem reasonable to prevent or restrain infringement of a copyright." 17 U.S.C. § 502(a). The prevailing plaintiff in a copyright infringement action may obtain a permanent injunction restraining further infringement. Epic Metals Corp. v. Souliere, 181 F.3d 1280 (11<sup>th</sup> Cir. 1999). "It is uncontroversial that a 'showing of past infringement and a substantial likelihood of future infringement' justifies issuance of a permanent injunction." McLellan & David Nimmer, NIMMER ON COPYRIGHT § 14.06[B] at 14-116, quoting Superhyppe Publ. Inc. v. Vasiliou, 838 F. Supp. 1220, 1226 (S.D.Ohio 1993). See also Pacific & Southern Co., Inc. v. Duncan, 744 F.2d 1490, 1499 (11<sup>th</sup> Cir. 1984). "Copyright law has long held that irreparable injury is presumed when the exclusive rights of the holder are infringed." National Football League v. McBee & Bruno's, Inc., 792 F.2d 726, 729 (8<sup>th</sup> Cir. 1986).

It is axiomatic that injunctive relief must be narrowly tailored. If the infringing portion of a defendant's work can be removed, without destroying the usefulness of the remainder of the work, the whole of the work need not be enjoined. Breffort v. I Had A Ball Co., 271 F.Supp. 623 (S.D.N.Y. 1967). An injunction under the Copyright Act "may be served anywhere in the United States on the person enjoined; it shall be operative throughout the United States . . ." 17 U.S.C. § 502(b). A worldwide injunction is available to prevent the continued violation of intellectual property rights. Nintendo of America, Inc. v. NTDEC, 822 F.Supp. 1462 (D.Ariz. 1993), aff'd, 51 F.3d 281 (9<sup>th</sup> Cir.), cert. denied, 116 S.Ct. 180 (1995).

**B. A Permanent Injunction is Appropriate Here**

As a matter of law, Greenberg's copyrights were infringed by the defendants. As a prevailing plaintiff who has succeeded on the merits, Greenberg is entitled to permanent injunctive relief. Irreparable and ongoing harm exists in the hugely wide development and marketing of additional products containing Greenberg photographs for which the Society has no authorization for use. Such evidence of the likelihood of future infringements is more than substantial; it is overwhelming.

In a balancing of equities, a permanent injunction would not work a severe hardship on the defendants. Because of copyright issues raised by other parties with reference to the CD-ROM compilations, the Society acknowledges that it already has redacted or removed at least 56 photographs from various CD-ROM and DVD products that are still being marketed and sold. That number appears in answers to interrogatories served by Greenberg, a copy of which is attached as Exhibit B.<sup>2</sup> The surgical removal of the 64 Greenberg photographs thus would be consistent with the previous removal of other photographs, and it would not impair the marketing of various CNG products.

Greenberg seeks a permanent injunction that would preclude any future use of any kind of any of the 64 Greenberg photographs without his express written consent. Because the CNG products have been distributed and sold in a global market, the injunction should reach to that entire market. Because the products under discussion are now also being packaged in formats other than CD-ROM, such as DVD, the prohibition against further use should extend to copying, distribution and sale in any format.

<sup>2</sup> The specific point is addressed in Interrogatory No. 8.

WHEREFORE Plaintiffs, JERRY GREENBERG and IDAZ GREENBERG, move for the entry of a permanent injunction to prohibit any further unauthorized use by the defendants, their affiliates, successors, employees and agents of the 64 Greenberg photographs on the basis outlined in this motion.

Respectfully submitted,

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## Minicamps Gross Profit and Royalty Paid to NGS

 Schedule 7  
 4th Quarter Total

Product SKU	Description	Channel	Units Sold (1)	Net Receipts (2)	Gross Prof. (3)	Gross Prof. (4)=(1)-(2)	Royalty Earned (5)
1 112671	Ng Complete 104yr Cdcntyhybrid	RETAIL	(1)	\$ (125)	\$ (125)	\$ (125)	\$ (125)
2 112671	Ng Complete 105yr Cdcntyhybrid	RETAIL	5,068	\$104,320	154,575	150,775	71,358
3 112671	Ng Complete 106yr Cdcntyhybrid	SCHOOL	10	\$70	265	711	178
4 112671 Total	Ng Complete 100yr Cdcntyhybrid		6,088	\$104,395	154,814	151,365	71,535
5 112680	Ng Photo Gd WASHm	SCHOOL	25	240	62	148	37
6 112680 Total	Ng Photo Gd WASHm		25	240	62	148	37
7 112687	National Geo 80's WASHm Lg	SCHOOL	3	\$4	12	72	18
8 112687	National Geo 80's WASHm Lg	PUBLIC	26,000	\$3,750	-	33,750	16,875
9 112687 Total	National Geo 80's WASHm Lg		26,003	\$3,754	12	33,762	16,880
10 112763	National Geo 100's WASHm Sm	DIRECT	3	\$8	11	48	12
11 112763	National Geo 100's WASHm Sm	DIRECT	280	7,101	1,287	6,814	1,450
12 112763	National Geo 100's WASHm Sm	RETAIL	82	\$9	52	50	0
13 112763	National Geo 100's WASHm Sm	RETAIL	11	(\$9)	54	94	(\$7)
14 112763	National Geo 100's WASHm Sm	SCHOOL	28	265	55	267	67
15 112763	National Geo 100's WASHm Sm	PUBLIC	572	1,458	-	1,458	720
16 112763 Total	National Geo 100's WASHm Sm		1,046	3,907	1,286	7,322	2,284
17 112803	National Geo 100's WASHm	RETAIL	4,054	\$4,803	12,891	11,812	2,302
18 112803	National Geo 100's WASHm	SCHOOL	2	\$0	6	24	0
19 112803 Total	National Geo 100's WASHm		4,056	\$4,803	12,896	11,836	2,302
20 112804	National Geo 100's WASHm	DIRECT	2	\$1	11	0	7
21 112804	National Geo 100's WASHm	DIRECT	22	48	41	9	0
22 112804	National Geo 100's WASHm	DIRECT	21	289	71	218	224
23 112804 Total	National Geo 100's WASHm		35	348	116	224	50
24 112805	National Geo 100's WASHm	DIRECT	1	\$0	3	17	0
25 112805	National Geo 100's WASHm	DIRECT	14	184	45	144	0
26 112805	National Geo 100's WASHm	SCHOOL	14	194	45	154	0
27 112805 Total	National Geo 100's WASHm		29	388	83	318	0
28 112806	National Geo 100's WASHm	DIRECT	(1)	(\$6)	(\$6)	(\$6)	(\$6)
29 112806	National Geo 100's WASHm	DIRECT	1	\$0	4	7	0
30 112806	National Geo 100's WASHm	DIRECT	9	188	23	105	0
31 112806	National Geo 100's WASHm	DIRECT	24	522	82	270	0
32 112806 Total	National Geo 100's WASHm		33	792	55	355	0
33 112807	National Geo 100's WASHm	SCHOOL	23	217	55	261	0
34 112807 Total	National Geo 100's WASHm		23	217	55	261	0
35 112808	National Geo 100's WASHm	SCHOOL	18	284	58	228	0
36 112808 Total	National Geo 100's WASHm		18	284	58	228	0
37 112808	National Geo 100's WASHm	SCHOOL	13	173	41	138	0
38 112808 Total	National Geo 100's WASHm		13	173	41	138	0
39 112810	National Geo 101's WASHm	SCHOOL	21	268	58	214	0
40 112810 Total	National Geo 101's WASHm		21	268	58	214	0
41 112811	National Geo 100-104 WASHm	RETAIL	12	111	36	75	15
42 112811 Total	National Geo 100-104 WASHm		12	111	36	75	15
43 112812	National Geo 100-104 WASHm	SCHOOL	15	210	46	154	41
44 112812 Total	National Geo 100-104 WASHm		15	210	46	154	41
45 112807	NGC Educational Supplies	RETAIL	9	222	-	222	0
46 112807	NGC Educational Supplies	RETAIL	3	188	17	110	47
47 112807	NGC Educational Supplies	SCHOOL	3	140	17	123	51
48 112807 Total	NGC Educational Supplies		13	551	17	524	134
49 112874	Nat Geo 100 Colors Edt Pk	RETAIL	2,029	(\$10,541)	(1,134)	(\$4,726)	(10,236)
50 112874	Nat Geo 100 Colors Edt Pk	RETAIL	28	4,468	828	3,630	1,115
51 112874	Nat Geo 100 Colors Edt Pk	DIRECT	-	(\$120)	-	(\$120)	0
52 112874	Nat Geo 100 Colors Edt Pk	DIRECT	25	6,835	1,508	4,020	1,012
53 112874	Nat Geo 100 Colors Edt Pk	DIRECT	54	4,280	2,031	2,259	582
54 112874	Nat Geo 100 Colors Edt Pk	RETAIL	20	(\$20)	(59)	(481)	(130)
55 112874	Nat Geo 100 Colors Edt Pk	RETAIL	-	(1,001)	-	(1,001)	(250)
56 112874	Nat Geo 100 Colors Edt Pk	RETAIL	1,822	415,010	56,718	359,292	103,793
57 112874 Total	Nat Geo 100 Colors Edt Pk		1,839	386,904	54,934	331,940	95,532
58 112874P	Nat Geographic 100yr Cdc Edn	RETAIL	(1)	(\$20)	(\$20)	(400)	(120)
59 112874P	Nat Geographic 100yr Cdc Edn	RETAIL	-	(\$85)	(\$85)	(224)	0
60 112874P	Nat Geographic 100yr Cdc Edn	RETAIL	30	3,772	805	2,967	843
61 112874P	Nat Geographic 100yr Cdc Edn	SCHOOL	1	180	51	148	57
62 112874P Total	Nat Geographic 100yr Cdc Edn		30	2,957	807	2,180	826
63 112874S	Natl Geographic 100yr Cdc Edn	RETAIL	522	\$1,002	15,404	15,388	15,261
64 112874S Total	Natl Geographic 100yr Cdc Edn		522	\$1,002	15,404	15,388	15,261
65 112900	National Geo 100 Years WASHm	RETAIL	14	1,537	458	1,079	582
66 112900	National Geo 100 Years WASHm	RETAIL	(91)	(\$5,529)	(\$768)	(2,740)	(882)

Mindscaper's Gross Profit and Royalty Paid to NGC3

Product ID#	Description	Channel	Units Sold	Net Receipts	Costs	Gross Profit	Royalty Earned
			(1)	(2)	(3)	(4) = (2)-(3)	(5)
67 112800	National Geo 100 Years Western	RETAIL	510	35,151	22,160	12,991	8,180
68 112800	National Geo 100 Years Western	DIRECT	16	2,058	855	1,203	391
69 112800	National Geo 100 Years Western	DIRECT	24	4,922	1,700	3,124	761
70 112800	National Geo 100 Years Western	RETAIL	(9)	(1,222)	-	(1,222)	(205)
71 112800	National Geo 100 Years Western	RETAIL	-	(5,700)	-	(5,700)	(1,425)
72 112800	National Geo 100 Years Western	RETAIL	1,828	161,405	42,574	118,831	40,351
73 112800	National Geo 100 Years Western	SCHOOL	122	12,225	4,028	8,196	2,048
74 112800 Total	National Geo 100 Years Western		2,748	206,438	71,563	135,335	50,356
75 112911CSB	National Geo Complete '97	DIRECT	19	40	5	35	0
76 112911CSB	National Geo Complete '97	DIRECT	21	38	28	10	18
77 112911CSB	National Geo Complete '97	SCHOOL	2	20	2	17	4
78 112911CSB Total	National Geo Complete '98		42	148	53	115	29
79 112913	Complete National Geographic Dvd	RETAIL	50	689	689	-	-
80 112913	Complete National Geographic Dvd	DIRECT	48	5,188	582	5,624	1,281
81 112913	Complete National Geographic Dvd	DIRECT	141	8,770	1,504	6,266	1,717
82 112913	Complete National Geographic Dvd	RETAIL	(4)	(1,040)	(56)	(1,087)	(260)
83 112913	Complete National Geographic Dvd	RETAIL	533	68,727	7,406	61,320	17,432
84 112913	Complete National Geographic Dvd	SCHOOL	3	480	41	409	162
85 112913 Total	Complete National Geographic Dvd		772	84,731	11,293	73,438	20,272
86 113075CSB	1997 Update Ng Hybrid	DIRECT	3	-	-	-	-
87 113075CSB	1997 Update Ng Hybrid	RETAIL	(1)	(30)	-	(30)	(10)
88 113075CSB Total	1997 Update Ng Hybrid		2	(30)	-	(30)	(10)
89 113142	National Geo 100 Years	RETAIL	1	155	55	120	55
90 113142	National Geo 100 Years	RETAIL	5	735	280	455	184
91 113142	National Geo 100 Years	SCHOOL	68	6,934	1,782	7,152	1,926
92 113142 Total	National Geo 100 Years		74	10,487	1,917	8,570	2,181
93 113770	NATIONAL GEO 100 COL BOX OUSRV	DIRECT	16	180	190	-	-
94 113770	NATIONAL GEO 100 COL BOX OUSRV	RETAIL	(4)	(270)	(160)	(110)	(50)
95 113770	NATIONAL GEO 100 COL BOX OUSRV	SCHOOL	1	150	40	110	37
96 113770 Total	NATIONAL GEO 100 COL BOX OUSRV		12	62	70	(5)	(42)
97 1271120	Nat Geo Supplement Calcium	RETAIL	20	1,113	-	1,113	226
98 1271120 Total	Nat Geo Supplement Calcium		20	1,113	-	1,113	226
99 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	(3)	(283)	-	(283)	(141)
100 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	1	195	-	195	46
101 200328 Total	COMPLETE NATIONAL GEOGRAPHIC E		(4)	(534)	-	(534)	(154)
102 200480	THE COM NATIONAL GEO DEC 50&50	RETAIL	(116)	(745)	(725)	(20)	(157)
103 200480	THE COM NATIONAL GEO DEC 50&50	RETAIL	(106)	(3,425)	(1,039)	(2,486)	(971)
104 200480	THE COM NATIONAL GEO DEC 50&50	RETAIL	726	5,537	5,360	177	35
105 200480	THE COM NATIONAL GEO DEC 50&50	RETAIL	1,582	30,474	13,983	16,491	4,722
106 200480 Total	THE COM NATIONAL GEO DEC 50&50		2,048	31,743	17,580	14,163	3,130
107 200605	CNG 1970's Decade Set (E) VHS	RETAIL	(67)	(289)	-	(289)	(60)
108 200605	CNG 1970's Decade Set (E) VHS	RETAIL	(106)	(1,690)	-	(1,690)	(422)
109 200605	CNG 1970's Decade Set (E) VHS	RETAIL	2	25	10	15	5
110 200605	CNG 1970's Decade Set (E) VHS	RETAIL	174	3,036	503	2,534	500
111 200605 Total	CNG 1970's Decade Set (E) VHS		209	974	514	460	59
112 200607	CNG 1980's (E) Decade Set VHS/	RETAIL	(61)	(251)	-	(251)	(50)
113 200607	CNG 1980's (E) Decade Set VHS/	RETAIL	(62)	(236)	-	(236)	(216)
114 200607	CNG 1980's (E) Decade Set VHS/	RETAIL	8	71	53	18	4
115 200607	CNG 1980's (E) Decade Set VHS/	RETAIL	204	3,442	1,052	1,990	390
116 200607 Total	CNG 1980's (E) Decade Set VHS/		139	2,434	1,035	1,399	134
117 200603	CNG: 100 Years (E) VHS/1/Misc	RETAIL	(148)	(13,515)	(8,220)	(7,225)	(3,378)
118 200603	CNG: 100 Years (E) VHS/1/Misc	RETAIL	10	80	80	-	-
119 200603	CNG: 100 Years (E) VHS/1/Misc	RETAIL	763	97,725	3,467	94,297	13,928
120 200602 Total	CNG: 100 Years (E) VHS/1/Misc		856	14,200	(2,725)	17,475	10,741
121 200602-L	Complete NG 100 Yrs LICENCE	RETAIL	(205)	(664)	-	(664)	(123)
122 200602-L	Complete NG 100 Yrs LICENCE	RETAIL	200,975	161,767	-	161,767	32,263
123 200602-L Total	Complete NG 100 Yrs LICENCE		190,540	160,803	-	160,803	32,161
124 200633	CNG: 1987 UPGRADE (E) CDW544,	RETAIL	38	180	43	117	23
125 200633	CNG: 1987 UPGRADE (E) CDW544,	RETAIL	3	260	-	260	70
126 200633 Total	CNG: 1987 UPGRADE (E) CDW544,		42	440	43	367	93
127 200634	COMPLETE NAT GEOOG 100 YRS DVD	RETAIL	(9)	(1,070)	-	(1,070)	(207)
128 200634	COMPLETE NAT GEOOG 100 YRS DVD	RETAIL	7	4	3	1	0
129 200634	COMPLETE NAT GEOOG 100 YRS DVD	RETAIL	28	4,975	-	4,975	1,244
130 200634 Total	COMPLETE NAT GEOOG 100 YRS DVD		30	5,000	-	5,000	976
131 200713	CNG 100 Australian Coll VHS W	RETAIL	(1)	(115)	-	(115)	(29)
132 200713 Total	CNG 100 Australian Coll VHS W		(1)	(115)	-	(115)	(29)

Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units	Net Revenue	COGS	Gross Profit	Royalty
			Shipped (1)	Shipped (2)		(4) = (2)-(3)	Earned (5)
133 200122	Nat Geo 40's & 50's Decade Set	RETAIL	(35)	(347)	-	(347)	(214)
134 200122 Total	Nat Geo 40's & 50's Decade Set	RETAIL	(35)	(347)	-	(347)	(212)
135 200123	The Complete NG 100 on CD Rom	RETAIL	237	17,491	-	17,491	4,373
136 200123 Total	The Complete NG 100 on CD Rom	RETAIL	237	17,491	-	17,491	4,373
137 200125	National Geographic 110 Yrs DVD	RETAIL	46	5,034	-	5,034	1,259
138 200125 Total	National Geographic 110 Yrs DVD	RETAIL	46	5,034	-	5,034	1,259
139 2702440	CNG 100 COLLECTORS EDITION AOL	CDN	1,900	140,000	87,500	52,500	20,250
140 2702440 Total	CNG 100 COLLECTORS EDITION AOL	CDN	1,900	140,000	87,500	52,500	20,250
141 270505	NG DECADE BUNDLE 1970-1998 AOL	CDN	10,057	337,197	184,035	153,162	76,371
142 270505 Total	NG DECADE BUNDLE 1970-1998 AOL	CDN	10,057	337,197	184,035	153,162	76,371
143 3214110-020008	CD SUPER 8 OPT NTNL GE	CDN	4,000	26,000	13,571	14,429	7,015
144 3214110-020008 Total	CD SUPER 8 OPT NTNL GE	CDN	4,000	26,000	13,571	14,429	7,015
145 3214110-020009	CD SUPER 8 OPT NTNL GE	CDN	4,000	26,000	13,571	14,429	7,015
146 3214110-020009 Total	CD SUPER 8 OPT NTNL GE	CDN	4,000	26,000	13,571	14,429	7,015
147 3214110-020011	CD SUPER 10 OPT NTL GE	CDN	4,000	26,001	13,571	14,430	7,015
148 3214110-020011 Total	CD SUPER 10 OPT NTL GE	CDN	4,000	26,001	13,571	14,430	7,015
149 478509	NAT. GEO MULTI USER LICENSE	RETAIL	2	721	-	721	180
150 478509	NAT. GEO MULTI USER LICENSE	RETAIL	4	3,371	-	3,371	843
151 478509 Total	NAT. GEO MULTI USER LICENSE	RETAIL	10	4,093	-	4,093	1,823
152 478340	CNG 110 SCHOOL EDITION	RETAIL	34	1,241	1,257	(17)	210
153 478340	CNG 110 SCHOOL EDITION	RETAIL	4	640	148	492	180
154 478340	CNG 110 SCHOOL EDITION	SCHOOL	145	16,603	401	16,202	4,051
155 478344 Total	CNG 110 SCHOOL EDITION	SCHOOL	189	18,564	1,885	16,679	4,321
156 CNC374MAS	The Complete National Geo 110	RETAIL	(50)	(1,350)	-	(1,350)	630
157 CNC374MAS	The Complete National Geo 110	RETAIL	100	205	-	205	53
158 CNC374MAS	The Complete National Geo 110	RETAIL	1,412	125,161	1,711	124,450	31,107
159 CNC374MAS	The Complete National Geo 110	RETAIL	25	2,552	-	2,552	625
160 CNC374MAS Total	The Complete National Geo 110	RETAIL	1,438	127,722	1,711	125,722	41,419
161 CND374MAS	COMP NATL GEO 110 YRS COLL ED	RETAIL	96	5,217	1,597	3,620	1,304
162 CND374MAS	COMP NATL GEO 110 YRS COLL ED	RETAIL	200	2,000	2,000	-	-
163 CND374MAE	COMP NATL GEO 110 YRS COLL ED	RETAIL	12,700	1,145,029	404,104	742,715	268,706
164 CND374MAE Total	COMP NATL GEO 110 YRS COLL ED	RETAIL	15,000	1,164,040	408,001	746,039	268,070
165 CND3811AE	COMP NATL GEO 110 YRS DVD	RETAIL	229	4,480	3,185	1,315	320
166 CND3811AE	COMP NATL GEO 110 YRS DVD	RETAIL	-	(5,146)	-	(5,146)	(1,028)
167 CND3811AE	COMP NATL GEO 110 YRS DVD	RETAIL	480	21,098	7,829	14,269	6,457
168 CND3811AE	COMP NATL GEO 110 YRS DVD	SCHOOL	10	1,270	127	1,144	285
169 CND3811AE Total	COMP NATL GEO 110 YRS DVD	RETAIL	710	22,478	11,130	11,348	6,043
170 CND3811AF	NATL GEO COMPLETE 108 YRS DVD	RETAIL	23	2,767	-	2,767	692
171 CND3811AF Total	NATL GEO COMPLETE 108 YRS DVD	RETAIL	23	2,767	-	2,767	692
172 CNG10MARS	COMP NATL GEO 110 YRS RTL CD	RETAIL	21	1,415	699	815	364
173 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	DIRECT	641	24,351	4,271	20,078	5,880
174 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	DIRECT	-	(62)	-	(62)	(23)
175 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	DIRECT	234	21,785	4,485	17,300	4,328
176 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	DIRECT	683	65,541	25,205	40,336	14,884
177 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	CDN	3,000	210,020	60,079	123,921	61,961
178 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	RETAIL	15,700	1,402,701	400,486	922,242	323,963
179 CNG374AAC	COMP NATL GEO 110 YRS RTL CD	SCHOOL	150	12,382	3,335	8,045	2,214
180 CNG374MAS Total	COMP NATL GEO 110 YRS RTL CD	RETAIL	20,810	1,659,074	577,917	1,081,457	414,117
181 CNG374MAS	COMP NATL GEO 110 YRS RLS CD	RETAIL	480	45,120	14,204	30,917	11,240
182 CNG374MAS Total	COMP NATL GEO 110 YRS RLS CD	RETAIL	480	45,120	14,203	30,917	11,240
183 CNG374MASP	COMP NATL GEO 110 YRS COSTDO	RETAIL	1,524	163,256	43,769	120,467	35,814
184 CNG374MASP Total	COMP NATL GEO 110 YRS COSTDO	RETAIL	1,524	163,256	43,769	120,467	35,814
185 CNG374MAS	COMP NATL GEO 110 YRS SAME	RETAIL	16,576	1,410,627	451,807	958,820	353,657
186 CNG374MAS Total	COMP NATL GEO 110 YRS SAME	RETAIL	16,576	1,410,627	451,807	958,820	352,657
187 CNG374AF	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	640	(226)	100
188 CNG374AF Total	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	640	(226)	100
189 G27101	National Geographic 110 YEARS	RETAIL	616	54,925	8,667	46,258	12,749
190 G27101 Total	National Geographic 110 YEARS	RETAIL	616	54,925	8,667	46,258	12,749
191 NGE174MAE	NATIONAL GEO 1994 UPDATE DIR	DIRECT	(8)	(239)	67	(230)	(73)
192 NGE174MAE	NATIONAL GEO 1995 UPDATE DIR	DIRECT	315	2,539	445	2,493	623
193 NGE174MAE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	2,325	8,738	4,820	4,918	1,204
194 NGE174MAE	NATIONAL GEO 1999 UPDATE DIR	ONLINE	-	10	-	10	2
195 NGE174MAE	NATIONAL GEO 1999 UPDATE DIR	RETAIL	(1)	(105)	52	(105)	(26)
196 NGE174MAE	NATIONAL GEO 1999 UPDATE DIR	RETAIL	238	877	347	530	106
197 NGE174MAE	NATIONAL GEO 1999 UPDATE DIR	SCHOOL	1	10	1	9	2
198 NGE174MAE Total	NATIONAL GEO 1999 UPDATE DIR	SCHOOL	3,943	13,170	5,705	7,464	1,200

**Mindscape's Gross Profit and Royalty Paid to NGC**

Schedule 7  
4th Quarter Total

Product SKU	Description	Channel	Units	Net Receipts	000\$	Gross Profit	Royalty
			Sold (1)	(2)	(3)	(4) = (2)-(3)	Carried (5)
1 112671	Ng Complete 100yr Cd Only/Hard	RETAIL	(1)	\$ (100)	\$ (200)	\$ (100)	\$ (50)
2 112671	Ng Complete 100yr Cd Only/Hard	RETAIL	5,046	264,320	134,578	130,776	71,500
3 112671	Ng Complete 100yr Cd Only/Hard	SCHOOL	70	670	335	711	178
4 112671 Total	Ng Complete 100yr Cd Only/Hard		5,086	264,405	134,614	130,826	71,683
5 112680	Ng Photo Cd W/SDR	SCHOOL	18	240	62	148	37
6 112680 Total	Ng Photo Cd W/SDR		18	240	62	148	37
7 112707	National Geo 90's W/SDR Lg	SCHOOL	5	84	-	72	18
8 112707	National Geo 90's W/SDR Lg	SCHOOL	26,000	23,750	-	23,750	10,875
9 112707 Total	National Geo 90's W/SDR Lg		26,005	23,754	12	23,722	10,863
10 112703	National Geo 1990's W/SDR Sm	DIRECT	3	68	11	48	12
11 112703	National Geo 1990's W/SDR Sm	DIRECT	20	7,101	1,237	6,814	1,400
12 112703	National Geo 1990's W/SDR Sm	RETAIL	10	59	12	47	117
13 112703	National Geo 1990's W/SDR Sm	RETAIL	17	59	12	47	117
14 112703	National Geo 1990's W/SDR Sm	SCHOOL	28	165	35	130	67
15 112703	National Geo 1990's W/SDR Sm	SCHOOL	572	1,488	-	1,488	129
16 112703 Total	National Geo 1990's W/SDR Sm		1,048	3,207	1,266	7,520	2,304
17 112803	National Geo 1990's W/SDR Sm	RETAIL	4,004	24,803	12,891	11,912	2,302
18 112803	National Geo 1990's W/SDR Sm	SCHOOL	2	30	4	26	4
19 112803 Total	National Geo 1990's W/SDR Sm		4,006	24,833	12,895	11,938	2,306
20 112804	National Geo 1990's W/SDR Sm	DIRECT	2	11	3	7	5
21 112804	National Geo 1990's W/SDR Sm	DIRECT	12	46	11	35	24
22 112804	National Geo 1990's W/SDR Sm	DIRECT	21	269	71	218	68
23 112804 Total	National Geo 1990's W/SDR Sm		35	345	118	284	52
24 112805	National Geo 1990's W/SDR Sm	DIRECT	1	23	3	17	4
25 112805	National Geo 1990's W/SDR Sm	DIRECT	14	134	43	144	38
26 112805	National Geo 1990's W/SDR Sm	SCHOOL	29	288	82	218	618
27 112805 Total	National Geo 1990's W/SDR Sm		30	309	82	219	620
28 112806	National Geo 1990's W/SDR Sm	DIRECT	1	10	3	7	26
29 112806	National Geo 1990's W/SDR Sm	DIRECT	9	128	32	106	57
30 112806	National Geo 1990's W/SDR Sm	DIRECT	24	322	82	270	256
31 112806	National Geo 1990's W/SDR Sm	DIRECT	24	322	82	270	257
32 112806 Total	National Geo 1990's W/SDR Sm		24	322	82	270	257
33 112807	National Geo 1990's W/SDR Sm	SCHOOL	23	217	55	251	68
34 112807 Total	National Geo 1990's W/SDR Sm		25	217	56	251	69
35 112808	National Geo 1990's W/SDR Sm	SCHOOL	19	264	58	208	52
36 112808 Total	National Geo 1990's W/SDR Sm		19	264	58	208	52
37 112809	National Geo 1990's W/SDR Sm	SCHOOL	13	175	41	138	35
38 112809 Total	National Geo 1990's W/SDR Sm		13	175	41	138	35
39 112810	National Geo 1990's W/SDR Sm	SCHOOL	21	268	58	234	58
40 112810 Total	National Geo 1990's W/SDR Sm		21	268	58	234	58
41 112811	National Geo 1990-1999 W/SDR Sm	RETAIL	12	111	36	78	18
42 112811 Total	National Geo 1990-1999 W/SDR Sm		12	111	36	78	18
43 112812	National Geo 1990-1999 W/SDR Sm	SCHOOL	15	210	48	154	41
44 112812 Total	National Geo 1990-1999 W/SDR Sm		15	210	48	154	41
45 112807	NGC Educational Support	RETAIL	5	222	-	222	56
46 112807	NGC Educational Support	RETAIL	3	168	-	168	47
47 112807	NGC Educational Support	SCHOOL	9	140	17	123	51
48 112807 Total	NGC Educational Support		13	551	17	534	134
49 112874	Nat Geo 100 Calendars Soft P/B	RETAIL	(200)	(40,841)	(8,138)	(4,708)	(10,310)
50 112874	Nat Geo 100 Calendars Soft P/B	RETAIL	88	4,466	128	3,833	1,115
51 112874	Nat Geo 100 Calendars Edit P/B	DIRECT	-	(120)	-	(120)	(20)
52 112874	Nat Geo 100 Calendars Edit P/B	DIRECT	45	5,833	1,508	4,025	1,012
53 112874	Nat Geo 100 Calendars Edit P/B	DIRECT	56	4,280	1,031	2,229	592
54 112874	Nat Geo 100 Calendars Edit P/B	RETAIL	10	(520)	(53)	(481)	(166)
55 112874	Nat Geo 100 Calendars Edit P/B	RETAIL	1,822	415,010	58,714	356,292	103,763
56 112874	Nat Geo 100 Calendars Edit P/B	RETAIL	1,830	384,304	54,884	331,940	98,822
57 112874 Total	Nat Geo 100 Calendars Edit P/B		1,832	799,314	113,598	648,232	202,385
58 112874P	Nat Geographic 100yr Cds Edn	RETAIL	(1)	(20)	(20)	(20)	(20)
59 112874P	Nat Geographic 100yr Cds Edn	RETAIL	-	(385)	-	(385)	(226)
60 112874P	Nat Geographic 100yr Cds Edn	RETAIL	39	3,772	855	2,917	843
61 112874P	Nat Geographic 100yr Cds Edn	SCHOOL	1	180	51	149	57
62 112874P	Nat Geographic 100yr Cds Edn	RETAIL	30	2,507	667	1,840	688
63 112874S	Nat Geographic 100yr Cds Edn	RETAIL	522	81,002	15,404	65,598	15,281
64 112874S Total	Nat Geographic 100yr Cds Edn		522	81,002	15,404	65,598	15,281
65 112800	National Geo 100 Years W/SDR	RETAIL	14	1,537	458	1,079	384
66 112800	National Geo 100 Years W/SDR	RETAIL	(31)	(3,529)	(769)	(2,740)	(682)

## Mindscape's Gross Profit and Royalty Paid to NGC

Schedule 7  
4th Quarter 1999

Product ID#	Description	Channel	Units Sold (1)	Net Receipts (2)	Costs (3)	Gross Profit (4)=(2)-(3)	Royalty Earned (5)
67 112800	National Geo 100 Years W/SDM	RETAIL	910	35,151	22,760	12,392	6,760
68 112800	National Geo 100 Years W/SDM	DIRECT	16	2,056	833	1,223	581
69 112800	National Geo 100 Years W/SDM	DIRECT	84	4,822	1,789	3,134	781
70 112800	National Geo 100 Years W/SDM	RETAIL	(6)	(1,222)	-	(1,222)	(505)
71 112800	National Geo 100 Years W/SDM	RETAIL	-	(5,700)	-	(5,700)	(1,425)
72 112800	National Geo 100 Years W/SDM	RETAIL	1,058	381,405	42,374	339,031	40,251
73 112800	National Geo 100 Years W/SDM	SCHOOL	122	12,225	4,026	8,199	2,048
74 112800 Total	National Geo 100 Years W/SDM		2,740	206,455	71,563	134,893	50,124
75 112911C98	National Geo Complete '97	DIRECT	10	40	5	35	0
76 112911C98	National Geo Complete '97	DIRECT	21	38	28	10	18
77 112911C98	National Geo Complete '97	SCHOOL	2	20	2	18	4
78 112911C98 Total	National Geo Complete '97		32	748	33	715	29
79 112913	Complete Nat'l Geographic Dvd	RETAIL	50	659	659	-	-
80 112913	Complete Nat'l Geographic Dvd	DIRECT	47	6,156	5,892	5,624	1,281
81 112913	Complete Nat'l Geographic Dvd	DIRECT	141	8,770	1,924	6,846	1,217
82 112913	Complete Nat'l Geographic Dvd	RETAIL	(4)	(1,060)	(86)	(884)	(260)
83 112913	Complete Nat'l Geographic Dvd	RETAIL	503	68,727	7,886	61,840	17,432
84 112913	Complete Nat'l Geographic Dvd	SCHOOL	3	450	41	409	102
85 112913 Total	Complete Nat'l Geographic Dvd		772	84,751	11,523	73,228	20,272
86 113075C98	1997 Update Ng Hybrid	DIRECT	3	-	-	-	-
87 113075C98	1997 Update Ng Hybrid	RETAIL	(1)	(30)	-	(30)	(10)
88 113075C98 Total	1997 Update Ng Hybrid		2	(30)	-	(30)	(10)
89 113142	National Geo 100 Years	RETAIL	1	155	155	-	0
90 113142	National Geo 100 Years	RETAIL	5	755	320	435	104
91 113142	National Geo 100 Years	SCHOOL	88	6,394	1,782	7,612	1,938
92 113142 Total	National Geo 100 Years		94	10,487	1,717	8,770	2,151
93 113170	NATIONAL GEO 100 COL BOX DISRV	DIRECT	16	190	190	-	-
94 113170	NATIONAL GEO 100 COL BOX DISRV	RETAIL	(6)	(276)	(160)	(116)	(36)
95 113170	NATIONAL GEO 100 COL BOX DISRV	SCHOOL	1	150	40	110	37
96 113170 Total	NATIONAL GEO 100 COL BOX DISRV		13	62	70	52	(42)
97 127125	Nat Geo Supplement Curriculum	RETAIL	20	1,113	-	1,113	224
98 127125 Total	Nat Geo Supplement Curriculum		20	1,113	-	1,113	224
99 200238	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	(5)	(730)	-	(730)	(146)
100 200238	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	1	195	-	195	48
101 200238 Total	COMPLETE NATIONAL GEOGRAPHIC E		(4)	(536)	-	(536)	(108)
102 200440	THE COM NATIONAL GEO DEC 02020	RETAIL	(110)	(785)	(726)	(59)	(157)
103 200440	THE COM NATIONAL GEO DEC 02020	RETAIL	(146)	(3,465)	(1,029)	(2,446)	(671)
104 200440	THE COM NATIONAL GEO DEC 02020	RETAIL	726	5,537	5,380	177	25
105 200440	THE COM NATIONAL GEO DEC 02020	RETAIL	1,082	55,474	13,983	41,491	4,122
106 200440 Total	THE COM NATIONAL GEO DEC 02020		2,048	51,743	17,500	34,243	5,130
107 200605	CNG 1997's Decade Set (E) W/SD	RETAIL	(80)	(386)	-	(386)	(86)
108 200605	CNG 1997's Decade Set (E) W/SD	RETAIL	(100)	(1,610)	-	(1,610)	(422)
109 200605	CNG 1997's Decade Set (E) W/SD	RETAIL	2	25	10	15	3
110 200605	CNG 1997's Decade Set (E) W/SD	RETAIL	174	3,036	603	2,234	536
111 200605 Total	CNG 1997's Decade Set (E) W/SD		20	974	514	460	59
112 200607	CNG 1997's (E) Decade Set W/SD	RETAIL	(31)	(251)	-	(251)	(50)
113 200607	CNG 1997's (E) Decade Set W/SD	RETAIL	(52)	(536)	-	(536)	(118)
114 200607	CNG 1997's (E) Decade Set W/SD	RETAIL	8	71	53	18	4
115 200607	CNG 1997's (E) Decade Set W/SD	RETAIL	294	3,442	1,052	2,390	500
116 200607 Total	CNG 1997's (E) Decade Set W/SD		130	2,434	1,035	1,399	134
117 200608	CNG 100 Years (E) W/SD 1/Misc	RETAIL	(140)	(13,915)	(6,200)	(7,225)	(3,576)
118 200608	CNG 100 Years (E) W/SD 1/Misc	RETAIL	10	90	80	-	-
119 200608	CNG 100 Years (E) W/SD 1/Misc	RETAIL	763	37,723	3,467	34,257	13,558
120 200608 Total	CNG 100 Years (E) W/SD 1/Misc		856	44,326	(2,723)	41,603	10,181
121 200609-L	Complete NG 100 Yrs LICENCE	RETAIL	(206)	(954)	-	(954)	(198)
122 200609-L	Complete NG 100 Yrs LICENCE	RETAIL	200,078	181,767	-	181,767	82,263
123 200609-L Total	Complete NG 100 Yrs LICENCE		180,040	180,503	-	180,503	82,161
124 200609	CNG 1997 UPGRADE (E) CDW454	RETAIL	38	180	43	117	23
125 200609	CNG 1997 UPGRADE (E) CDW454	RETAIL	3	266	-	266	70
126 200609 Total	CNG 1997 UPGRADE (E) CDW454		42	446	43	367	93
127 200614	COMPLETE NAT GEO 100 YRS DVD	RETAIL	(6)	(1,070)	-	(1,070)	(207)
128 200614	COMPLETE NAT GEO 100 YRS DVD	RETAIL	1	4	3	1	0
129 200614	COMPLETE NAT GEO 100 YRS DVD	RETAIL	38	4,876	-	4,875	1,244
130 200614 Total	COMPLETE NAT GEO 100 YRS DVD		39	5,009	3	3,906	976
131 200713	CNG 100 Anniversary Coll Vnts W	RETAIL	(1)	(115)	-	(115)	(29)
132 200713 Total	CNG 100 Anniversary Coll Vnts W		(1)	(115)	-	(115)	(29)

**Mindscape's Gross Profit and Royalty Paid to NGS**
**Schedule 7**  
**4th Quarter 1999**

Product SKU	Description	Channel	Units Shipped (1)	Net Revenue (2)	COGS (3)	Gross Profit (4)=(2)-(3)	Royalty Earned (5)
133 204622	Nat Geo 40's & 50's Decade Box	RETAIL	(32)	(547)	-	(547)	(212)
134 204622 Total	Nat Geo 40's & 50's Decade Box	RETAIL	(32)	(547)	-	(547)	(212)
135 204623	The Complete NGS 100 on CD Rom	RETAIL	257	17,491	-	17,491	4,073
136 204623 Total	The Complete NGS 100 on CD Rom	RETAIL	257	17,491	-	17,491	4,073
137 204625	National Geographic 110 Yrs DVD	RETAIL	46	5,034	-	5,034	1,258
138 204625 Total	National Geographic 110 Yrs DVD	RETAIL	46	5,034	-	5,034	1,258
139 2782440	CNG 100 COLLECTOR'S EDITION AOL	CDW	1,000	140,000	87,500	52,500	20,250
140 2782440 Total	CNG 100 COLLECTOR'S EDITION AOL	CDW	1,000	140,000	87,500	52,500	20,250
141 278255	NG DECADE BUNDLE 1970-2000 AOL	CDW	10,007	237,197	184,000	53,197	78,371
142 278255 Total	NG DECADE BUNDLE 1970-1985 AOL	CDW	10,007	237,197	184,000	53,197	78,371
143 3214110-500008	CD SUPER 8 CPT NTNL GE	CDW	4,000	28,000	13,571	14,429	7,015
144 3214110-500008 Total	CD SUPER 8 CPT NTNL GE	CDW	4,000	28,000	13,571	14,429	7,015
145 3214110-500009	CD SUPER 9 CPT NTNL GE	CDW	4,000	28,000	13,571	14,429	7,015
146 3214110-500009 Total	CD SUPER 9 CPT NTNL GE	CDW	4,000	28,000	13,571	14,429	7,015
147 3214110-500011	CD SUPER 10 CPT NTL GE	CDW	4,000	28,000	13,571	14,429	7,015
148 3214110-500011 Total	CD SUPER 10 CPT NTL GE	CDW	4,000	28,000	13,571	14,429	7,015
149 478300	NAT. GEO MULTI USER LICENSE	RETAIL	2	721	-	721	180
150 478300	NAT. GEO MULTI USER LICENSE	RETAIL	4	3,271	-	3,271	843
151 478300 Total	NAT. GEO MULTI USER LICENSE	RETAIL	6	3,993	-	3,993	1,053
152 478340	CNG 110 SCHOOL EDITION	RETAIL	34	1,241	1,367	(17)	310
153 478340	CNG 110 SCHOOL EDITION	RETAIL	4	160	148	12	160
154 478340	CNG 110 SCHOOL EDITION	SCHOOL	145	16,683	401	16,282	4,821
155 478340 Total	CNG 110 SCHOOL EDITION	SCHOOL	183	18,584	1,585	16,999	4,821
156 CNG0744AB	The Complete National Geog 110	RETAIL	(50)	(1,350)	-	(1,350)	(334)
157 CNG0744AB	The Complete National Geog 110	RETAIL	100	208	-	208	53
158 CNG0744AB	The Complete National Geog 110	RETAIL	1,012	125,141	1,711	124,430	31,107
159 CNG0744AB	The Complete National Geog 110	RETAIL	25	2,582	-	2,582	600
160 CNG0744AB Total	The Complete National Geog 110	RETAIL	1,040	127,423	1,711	125,712	31,109
161 CNG0744AB	COMP NATL GEO 110 YRS COLL ED	RETAIL	90	5,217	3,957	8,819	1,204
162 CNG0744AB	COMP NATL GEO 110 YRS COLL ED	RETAIL	200	2,000	2,000	-	-
163 CNG0744AB	COMP NATL GEO 110 YRS COLL ED	RETAIL	12,750	1,146,028	404,104	742,714	266,706
164 CNG0744AB Total	COMP NATL GEO 110 YRS COLL ED	RETAIL	13,040	1,164,040	406,001	748,039	266,710
165 CNG0744AE	COMP NATL GEO 110 YRS DVD	RETAIL	200	4,400	3,765	1,215	320
166 CNG0744AE	COMP NATL GEO 110 YRS DVD	RETAIL	200	4,400	-	(5,140)	(1,020)
167 CNG0744AE	COMP NATL GEO 110 YRS DVD	RETAIL	450	21,000	7,829	14,171	6,457
168 CNG0744AE	COMP NATL GEO 110 YRS DVD	SCHOOL	10	1,270	127	1,144	285
169 CNG0744AE Total	COMP NATL GEO 110 YRS DVD	SCHOOL	710	22,473	11,130	11,343	6,453
170 CNG0744AF	NATL GEO COMPLETE 100 YRS DVD	RETAIL	23	2,767	-	2,767	682
171 CNG0744AF Total	NATL GEO COMPLETE 100 YRS DVD	RETAIL	23	2,767	-	2,767	682
172 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	RETAIL	21	1,415	650	815	254
173 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	RETAIL	641	24,251	4,271	20,978	5,050
174 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	DIRECT	-	(53)	-	(53)	(53)
175 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	DIRECT	234	21,768	4,468	17,300	4,058
176 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	DIRECT	683	55,541	23,205	32,336	14,334
177 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	OEM	2,000	210,000	60,070	129,930	31,961
178 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	RETAIL	15,791	1,092,701	400,468	692,292	323,003
179 CNG0744AC	COMP NATL GEO 110 YRS RTL CD	SCHOOL	150	12,362	3,950	8,412	2,214
180 CNG0744AC Total	COMP NATL GEO 110 YRS RTL CD	SCHOOL	20,919	1,059,074	577,877	1,081,457	414,117
181 CNG0744AJ	COMP NATL GEO 110 YRS SVS CD	RETAIL	450	45,120	14,203	30,917	11,280
182 CNG0744AJ Total	COMP NATL GEO 110 YRS SVS CD	RETAIL	450	45,120	14,203	30,917	11,280
183 CNG0744AEP	COMP NATL GEO 110 YRS COSTCO	RETAIL	1,524	145,256	43,769	101,487	35,614
184 CNG0744AEP Total	COMP NATL GEO 110 YRS COSTCO	RETAIL	1,524	145,256	43,769	101,487	35,614
185 CNG0744AEC	COMP NATL GEO 110 YRS SAME	RETAIL	16,278	1,410,827	451,807	928,020	359,957
186 CNG0744AEC Total	COMP NATL GEO 110 YRS SAME	RETAIL	16,278	1,410,827	451,807	928,020	359,957
187 CNG0744AF	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	540	(226)	105
188 CNG0744AF Total	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	540	(226)	105
189 G27181	National Geographic 110 YEARS	RETAIL	616	54,026	6,657	48,369	12,748
190 G27181 Total	National Geographic 110 YEARS	RETAIL	616	54,026	6,657	48,369	12,748
191 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	616	(254)	65	(250)	(53)
192 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	315	2,938	445	2,493	653
193 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	2,385	6,732	4,823	4,918	1,204
194 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	ONLINE	-	10	-	10	2
195 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	RETAIL	(1)	(105)	(2)	(103)	(53)
196 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	RETAIL	259	677	247	430	105
197 NGE1744AE Total	NATIONAL GEO 1998 UPDATE DIR	SCHOOL	1	10	1	9	3
198 NGE1744AE Total	NATIONAL GEO 1998 UPDATE DIR	ONLINE	2,044	13,170	5,705	7,464	1,885

## Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units Sold (1)	Net Receipts (2)	COGS (3)	Gross Profit (4)=(2)-(3)	Royalty Earned (5)
1 112671	Ng Complete 108yr Cdonlyhybrid	RETAIL	(1) 3	(128) 3	(28) 3	(102) 3	(32)
2 112671	Ng Complete 108yr Cdonlyhybrid	RETAIL	5,086	285,350	134,578	150,775	71,535
3 112671	Ng Complete 108yr Cdonlyhybrid	SCHOOL	10	978	265	711	178
4 112671 Total	Ng Complete 108yr Cdonlyhybrid		5,095	286,198	134,814	151,385	71,403
5 112680	Ng Photo Gal W/95/m	SCHOOL	13	210	62	148	37
6 112680 Total	Ng Photo Gal W/95/m		13	210	62	148	37
7 112757	National Geo 90's W/95/mac Lg	SCHOOL	3	84	12	72	18
8 112757	National Geo 90's W/95/mac Lg	SCHOOL	25,000	33,750	-	33,750	16,875
9 112757 Total	National Geo 90's W/95/mac Lg		25,003	33,834	12	33,822	16,893
10 112763	National Geo 1990's W/95/m Sm	DIRECT	3	58	11	48	12
11 112763	National Geo 1990's W/95/m Sm	DIRECT	350	7,101	1,287	5,814	1,453
12 112763	National Geo 1990's W/95/m Sm	RETAIL	(2)	(3)	(2)	(2)	(0)
13 112763	National Geo 1990's W/95/m Sm	RETAIL	(1)	(70)	(4)	(66)	(17)
14 112763	National Geo 1990's W/95/m Sm	SCHOOL	28	383	98	267	67
15 112763	National Geo 1990's W/95/m Sm	SUBLIC	672	1,458	-	1,458	729
16 112763 Total	National Geo 1990's W/95/m Sm		1,048	8,907	1,308	7,520	2,294
17 112803	National Geo 1980's W/95/m	RETAIL	4,094	24,003	12,891	11,812	2,382
18 112803	National Geo 1980's W/95/m	SCHOOL	2	30	.6	24	6
19 112803 Total	National Geo 1980's W/95/m		4,096	24,033	12,698	11,935	2,385
20 112804	National Geo 1970's W/95/m	DIRECT	2	11	3	7	2
21 112804	National Geo 1970's W/95/m	DIRECT	12	48	41	9	2
22 112804	National Geo 1970's W/95/m	DIRECT	21	289	71	218	55
23 112804 Total	National Geo 1970's W/95/m		35	349	115	234	59
24 112805	National Geo 1960's W/95/m	DIRECT	1	20	3	17	4
25 112805	National Geo 1960's W/95/m	DIRECT	14	184	40	144	36
26 112805	National Geo 1960's W/95/m	SCHOOL	14	194	40	154	35
27 112805 Total	National Geo 1960's W/95/m		29	398	83	315	78
28 112806	National Geo 1950's W/95/m	DIRECT	(1)	(30)	(3)	(27)	(7)
29 112806	National Geo 1950's W/95/m	DIRECT	1	10	3	7	2
30 112806	National Geo 1950's W/95/m	DIRECT	9	128	23	105	28
31 112806	National Geo 1950's W/95/m	DIRECT	24	332	62	270	67
32 112806 Total	National Geo 1950's W/95/m		33	440	85	355	89
33 112807	National Geo 1940's W/95/m	SCHOOL	23	317	58	251	65
34 112807 Total	National Geo 1940's W/95/m		23	317	66	201	65
35 112808	National Geo 1930's W/95/m	SCHOOL	10	284	58	206	62
36 112808 Total	National Geo 1930's W/95/m		10	284	58	208	62
37 112809	National Geo 1920's W/95/m	SCHOOL	13	179	41	138	35
38 112809 Total	National Geo 1920's W/95/m		13	179	41	138	35
39 112810	National Geo 1910's W/95/m	SCHOOL	21	288	55	234	58
40 112810 Total	National Geo 1910's W/95/m		21	288	55	234	58
41 112811	National Geo 1888-1909 W/95/m	RETAIL	12	111	36	75	15
42 112811 Total	National Geo 1888-1909 W/95/m		12	111	36	75	15
43 112812	National Geo 1888-1909 W/95/m	SCHOOL	15	210	46	164	41
44 112812 Total	National Geo 1888-1909 W/95/m		15	210	46	164	41
45 112867	NGC: Educational Supplmnt	RETAIL	5	222	-	222	58
46 112867	NGC: Educational Supplmnt	RETAIL	3	189	-	189	47
47 112867	NGC: Educational Supplmnt	SCHOOL	5	140	17	123	31
48 112867 Total	NGC: Educational Supplmnt		13	551	17	534	134
49 112874	Nat Geo 108 Collectrs Edt Rtl	RETAIL	(206)	(40,841)	(8,138)	(34,703)	(10,210)
50 112874	Nat Geo 108 Collectrs Edt Rtl	RETAIL	25	4,459	828	3,633	1,115
51 112874	Nat Geo 108 Collectrs Edt Rtl	DIRECT	-	(120)	-	(120)	(30)
52 112874	Nat Geo 108 Collectrs Edt Rtl	DIRECT	45	5,835	1,585	4,050	1,012
53 112874	Nat Geo 108 Collectrs Edt Rtl	DIRECT	54	4,280	2,031	2,250	582
54 112874	Nat Geo 108 Collectrs Edt Rtl	RETAIL	(2)	(520)	(59)	(461)	(130)
55 112874	Nat Geo 108 Collectrs Edt Rtl	RETAIL	-	(1,001)	-	(1,001)	(250)
56 112874	Nat Geo 108 Collectrs Edt Rtl	RETAIL	1,922	415,010	58,718	356,292	103,753
57 112874 Total	Nat Geo 108 Collectrs Edt Rtl		1,839	386,904	54,964	331,940	95,822
58 112874P	Nat Geographic 108yr Clic Edtn	RETAIL	(1)	(520)	(30)	(490)	(130)
59 112874P	Nat Geographic 108yr Clic Edtn	RETAIL	-	(895)	-	(895)	(224)
60 112874P	Nat Geographic 108yr Clic Edtn	RETAIL	30	3,772	885	2,887	943
61 112874P	Nat Geographic 108yr Clic Edtn	SCHOOL	1	180	31	148	37
62 112874P Total	Nat Geographic 108yr Clic Edtn		30	2,537	887	1,650	620
63 112874S	Nat'l Geographic 108yr Clic Edtn	RETAIL	522	81,002	15,404	45,598	15,251
64 112874S Total	Nat'l Geographic 108yr Clic Edtn		522	81,002	15,404	45,598	15,251
65 112900	National Geo 108 Years W/95/m	RETAIL	18	1,537	498	1,079	384
66 112900	National Geo 108 Years W/95/m	RETAIL	(31)	(3,529)	(709)	(2,740)	(882)

Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units Sold (1)	Net Receipts (2)	COGS (3)	Gross Profit (4)=(2)-(3)	Royalty Earned (5)
67 112900	National Geo 109 Years W/25/m	RETAIL	910	35,161	23,160	12,002	8,780
68 112900	National Geo 109 Years W/25/m	DIRECT	16	2,056	533	1,523	391
69 112900	National Geo 109 Years W/25/m	DIRECT	54	4,922	1,788	3,134	781
70 112900	National Geo 109 Years W/25/m	RETAIL	(6)	(1,222)	-	(1,222)	(305)
71 112900	National Geo 109 Years W/25/m	RETAIL	-	(5,700)	-	(5,700)	(1,425)
72 112900	National Geo 109 Years W/25/m	RETAIL	1,065	161,405	42,374	119,031	40,351
73 112900	National Geo 109 Years W/25/m	SCHOOL	122	12,225	4,928	8,196	2,049
74 112900 Total	National Geo 109 Years W/25/m		2,748	206,858	71,563	135,293	50,124
75 112911CSB	National Geo Complete '97	DIRECT	19	40	5	35	9
76 112911CSB	National Geo Complete '97	DIRECT	21	58	26	32	16
77 112911CSB	National Geo Complete '97	SCHOOL	2	20	2	17	4
78 112911CSB Total	National Geo Complete '97		42	148	33	115	20
79 112913	Complete Natl Geographic Dvd	RETAIL	50	659	659	-	-
80 112913	Complete Natl Geographic Dvd	DIRECT	49	6,186	682	5,524	1,381
81 112913	Complete Natl Geographic Dvd	DIRECT	141	8,770	1,904	6,866	1,717
82 112913	Complete Natl Geographic Dvd	RETAIL	(4)	(1,040)	(58)	(981)	(280)
83 112913	Complete Natl Geographic Dvd	RETAIL	533	69,727	7,868	61,858	17,432
84 112913	Complete Natl Geographic Dvd	SCHOOL	3	450	41	409	102
85 112913 Total	Complete Natl Geographic Dvd		772	84,751	11,093	73,658	20,372
86 113075CSB	1997 Update Ng Hybrid	DIRECT	3	-	-	-	-
87 113075CSB	1997 Update Ng Hybrid	RETAIL	(1)	(30)	-	(30)	(8)
88 113075CSB Total	1997 Update Ng Hybrid		2	(30)	-	(30)	(8)
89 113142	National Geo 109 Years	RETAIL	1	155	28	129	39
90 113142	National Geo 109 Years	RETAIL	5	738	130	608	164
91 113142	National Geo 109 Years	SCHOOL	85	8,594	1,762	7,832	1,958
92 113142 Total	National Geo 109 Years		74	10,487	1,917	8,570	2,181
93 113170	NATIONAL GEO 109 COL BOX CUSRV	DIRECT	16	190	190	-	-
94 113170	NATIONAL GEO 109 COL BOX CUSRV	RETAIL	(4)	(278)	(160)	(118)	(39)
95 113170	NATIONAL GEO 109 COL BOX CUSRV	SCHOOL	1	150	40	110	27
96 113170 Total	NATIONAL GEO 109 COL BOX CUSRV		13	62	70	(8)	(42)
97 1271128	Nat Geo Supplement Curriculum	RETAIL	26	1,113	-	1,113	278
98 1271128 Total	Nat Geo Supplement Curriculum		28	1,113	-	1,113	278
99 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	(5)	(733)	-	(733)	(183)
100 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	1	198	-	198	49
101 200328 Total	COMPLETE NATIONAL GEOGRAPHIC E		(4)	(536)	-	(536)	(134)
102 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	(118)	(785)	(720)	(57)	(157)
103 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	(106)	(3,485)	(1,039)	(2,446)	(871)
104 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	726	5,537	5,380	177	35
105 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	1,602	30,474	13,985	16,489	4,122
106 200480 Total	THE COM NATIONAL GEO DEC 80&90		2,040	31,743	17,580	14,163	3,130
107 200805	CNG 1970's Decade Set (E) W85	RETAIL	(50)	(388)	-	(388)	(80)
108 200805	CNG 1970's Decade Set (E) W85	RETAIL	(106)	(1,890)	-	(1,890)	(422)
109 200805	CNG 1970's Decade Set (E) W85	RETAIL	2	25	10	15	5
110 200805	CNG 1970's Decade Set (E) W85	RETAIL	174	3,038	803	2,234	559
111 200805 Total	CNG 1970's Decade Set (E) W85		20	874	816	180	58
112 200807	CNG 1980's (E) Decade Set W86/	RETAIL	(31)	(251)	-	(251)	(50)
113 200807	CNG 1980's (E) Decade Set W86/	RETAIL	(52)	(836)	-	(836)	(210)
114 200807	CNG 1980's (E) Decade Set W86/	RETAIL	8	71	53	19	4
115 200807	CNG 1980's (E) Decade Set W86/	RETAIL	204	3,442	1,882	1,560	380
116 200807 Total	CNG 1980's (E) Decade Set W86/		130	2,424	1,935	489	134
117 200832	CNG: 109 Years (E) W85/3.1/Mac	RETAIL	(148)	(13,515)	(8,290)	(7,225)	(3,570)
118 200832	CNG: 109 Years (E) W85/3.1/Mac	RETAIL	10	80	80	-	-
119 200832	CNG: 100 Years (E) W85/3.1/Mac	RETAIL	703	57,725	3,487	54,237	13,590
120 200832 Total	CNG: 109 Years (E) W85/3.1/Mac		585	44,289	(2,723)	47,012	10,181
121 200832-L	Complete NG 109 Yrs LICENCE	RETAIL	(235)	(954)	-	(954)	(183)
122 200832-L	Complete NG 109 Yrs LICENCE	RETAIL	200,075	161,767	-	161,767	32,353
123 200832-L Total	Complete NG 109 Yrs LICENCE		199,840	160,803	-	160,803	32,161
124 200833	CNG: 1997 UPGRADE (E) CDW85/3.	RETAIL	39	180	43	117	23
125 200833	CNG: 1997 UPGRADE (E) CDW85/3.	RETAIL	3	280	-	280	70
126 200833 Total	CNG: 1997 UPGRADE (E) CDW85/3.		42	440	43	397	83
127 200854	COMPLETE NAT GEOG 109 YRS DVD	RETAIL	(9)	(1,070)	-	(1,070)	(267)
128 200854	COMPLETE NAT GEOG 109 YRS DVD	RETAIL	1	4	3	1	0
129 200854	COMPLETE NAT GEOG 109 YRS DVD	RETAIL	38	4,975	-	4,975	1,244
130 200854 Total	COMPLETE NAT GEOG 109 YRS DVD		30	3,908	3	3,908	976
131 200713	CNG 108 Australian Coll Vers W	RETAIL	(1)	(115)	-	(115)	(29)
132 200713 Total	CNG 108 Australian Coll Vers W		(1)	(115)	-	(115)	(29)

Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units	Net Receipts	COGS	Gross Profit	Royalty
			Sold (1)	(2)	(3)	(4) = (2) - (3)	Earned (5)
133 200822	Nat Geo 40's & 50's Decade Set	RETAIL	(55)	(847)	-	(847)	(212)
134 200822 Total	Nat Geo 40's & 50's Decade Set		(55)	(847)	-	(847)	(212)
135 200823	The Complete NG 109 on CD Rom	RETAIL	237	17,491	-	17,491	4,373
136 200823 Total	The Complete NG 109 on CD Rom		237	17,491	-	17,491	4,373
137 200865	National Geographic 110 YrsDVD	RETAIL	48	5,034	-	5,034	1,250
138 200865 Total	National Geographic 110 YrsDVD		48	5,034	-	5,034	1,250
139 278244D	CNG 109 COLLECTORS EDITION AOL	OEM	3,500	140,000	87,500	52,500	26,250
140 278244D Total	CNG 109 COLLECTORS EDITION AOL		3,500	140,000	87,500	52,500	26,250
141 278585	NG DECADE BUNDLE 1970-1998 AOL	OEM	16,057	537,197	184,656	152,542	78,271
142 278585 Total	NG DECADE BUNDLE 1970-1998 AOL		16,057	537,197	184,656	152,542	78,271
143 3214110-500008	CD 3/PER 8 CPT NTNL GE	OEM	4,000	28,000	13,971	14,029	7,015
144 3214110-500008 Total	CD 3/PER 8 CPT NTNL GE		4,000	28,000	13,971	14,029	7,015
145 3214110-500009	CD 3/PER 9 CPT NTNL GE	OEM	4,000	28,000	13,971	14,029	7,015
146 3214110-500009 Total	CD 3/PER 9 CPT NTNL GE		4,000	28,000	13,971	14,029	7,015
147 3214110-500011	CD 3/PER 10 CPT NTL GE	OEM	4,000	28,001	13,971	14,030	7,015
148 3214110-500011 Total	CD 3/PER 10 CPT NTL GE		4,000	28,001	13,971	14,030	7,015
149 478309	NAT. GEO MULTI USER LICENSE	RETAIL	2	721	-	721	180
150 478309	NAT. GEO MULTI USER LICENSE	RETAIL	8	3,371	-	3,371	843
151 478309 Total	NAT. GEO MULTI USER LICENSE		10	4,093	-	4,093	1,023
152 478340	CNG 110 SCHOOL EDITION	RETAIL	34	1,241	1,267	(17)	310
153 478340	CNG 110 SCHOOL EDITION	RETAIL	4	640	148	492	160
154 478340	CNG 110 SCHOOL EDITION	SCHOOL	145	16,683	481	16,202	4,051
155 478340 Total	CNG 110 SCHOOL EDITION		183	18,584	1,886	16,578	4,521
156 CNC3744AB	The Complete National Geo:110	RETAIL	(50)	(1,350)	-	(1,350)	(338)
157 CNC3744AB	The Complete National Geo:110	RETAIL	100	266	-	266	53
158 CNC3744AB	The Complete National Geo:110	RETAIL	1,413	126,161	1,711	124,450	31,107
159 CNC3744AB	The Complete National Geo:110	RETAIL	25	2,382	-	2,382	598
160 CNC3744AB Total	The Complete National Geo:110		1,438	127,439	1,711	125,728	31,418
161 CNC3744AB	COMP NATNL GEO 110 YRS COLL ED	RETAIL	50	5,217	1,897	3,319	1,304
162 CNC3744AB	COMP NATNL GEO 110 YRS COLL ED	RETAIL	200	2,000	2,000	-	-
163 CNC3744AB	COMP NATNL GEO 110 YRS COLL ED	RETAIL	12,780	1,146,823	404,104	742,719	266,706
164 CNC3744AB Total	COMP NATNL GEO 110 YRS COLL ED		13,040	1,154,040	408,001	746,039	266,010
165 CND3811AE	COMP NATNL GEO 110 YRS DVD	RETAIL	220	4,400	3,165	1,315	329
166 CND3811AE	COMP NATNL GEO 110 YRS DVD	RETAIL	-	(5,148)	-	(5,148)	(1,029)
167 CND3811AE	COMP NATNL GEO 110 YRS DVD	RETAIL	480	21,888	7,829	14,040	5,467
168 CND3811AE	COMP NATNL GEO 110 YRS DVD	SCHOOL	10	1,270	127	1,144	268
169 CND3811AE Total	COMP NATNL GEO 110 YRS DVD		710	22,473	11,120	11,353	5,063
170 CND3844AF	NAT'L GEO COMPLETE 109 YRS DVD	RETAIL	23	2,767	-	2,767	692
171 CND3844AF Total	NAT'L GEO COMPLETE 109 YRS DVD		23	2,767	-	2,767	692
172 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	RETAIL	21	1,415	599	815	354
173 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	RETAIL	841	24,351	4,271	20,078	5,020
174 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	DIRECT	-	(93)	-	(93)	(23)
175 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	DIRECT	234	21,768	4,468	17,300	4,325
176 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	DIRECT	983	86,541	20,205	58,338	14,584
177 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	OEM	3,000	210,000	66,070	123,921	51,961
178 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	RETAIL	15,790	1,302,731	450,489	852,242	325,883
179 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	SCHOOL	150	12,382	3,508	8,885	2,214
180 CNG3744AE Total	COMP NATNL GEO 110 YRS RTL CD		20,819	1,659,074	577,817	1,081,457	414,117
181 CNG3744AEJ	COMP NATNL GEO 110 YRS BJ'S CD	RETAIL	480	45,120	14,203	30,917	11,280
182 CNG3744AEJ Total	COMP NATNL GEO 110 YRS BJ'S CD		480	45,120	14,203	30,917	11,280
183 CNG3744AEP	COMP NATNL GEO 110 YRS COSTCO	RETAIL	1,524	143,258	43,769	99,487	35,814
184 CNG3744AEP Total	COMP NATNL GEO 110 YRS COSTCO		1,524	143,256	43,769	99,487	35,814
185 CNG3744AES	COMP NATNL GEO 110 YRS SAMS	RETAIL	16,276	1,410,827	481,807	929,020	352,857
186 CNG3744AES Total	COMP NATNL GEO 110 YRS SAMS		16,278	1,410,527	481,807	929,020	352,857
187 CNG3744AF	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	840	(226)	103
188 CNG3744AF Total	COMPLETE NATL GEO 100 YRS FRC		20	414	840	(226)	103
189 G27181	National Geographic:110 YEARS	RETAIL	518	54,895	6,667	48,328	13,748
190 G27181 Total	National Geographic:110 YEARS		518	54,895	6,667	48,328	13,748
191 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	(5)	(299)	(9)	(290)	(73)
192 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	515	2,938	445	2,493	823
193 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	3,395	9,732	4,923	4,818	1,204
194 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	ONLINE	-	10	-	10	2
195 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	RETAIL	(1)	(105)	(2)	(103)	(28)
196 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	RETAIL	238	877	347	530	108
197 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	SCHOOL	1	10	1	8	2
198 NGE1744AE Total	NATIONAL GEO 1998 UPDATE DIR		3,943	13,170	5,705	7,464	1,839

Mindscape's Gross Profit and Royalty Paid to NGS

Schedule 7  
4th Quarter 1998

Product SKU	Description	Channel	Units Sold (1)	Net Receipts (2)	COGS (3)	Gross Profit (4)=(2)-(3)	Royalty Earned (5)
133 200822	Nat Geo 40's & 50's Decade Set	RETAIL	(55)	(847)	-	(847)	(212)
134 200822 Total	Nat Geo 40's & 50's Decade Set	RETAIL	(55)	(847)	-	(847)	(212)
135 200823	The Complete NG 109 on CD Rom	RETAIL	237	17,491	-	17,491	4,373
136 200823 Total	The Complete NG 109 on CD Rom	RETAIL	237	17,491	-	17,491	4,373
137 200865	National Geographic 110 YrsDVD	RETAIL	48	5,034	-	5,034	1,259
138 200865 Total	National Geographic 110 YrsDVD	RETAIL	48	5,034	-	5,034	1,259
139 278244D	CNG 109 COLLECTORS EDITION AOL	OEM	3,500	140,000	87,500	52,500	26,250
140 278244D Total	CNG 109 COLLECTORS EDITION AOL	OEM	3,500	140,000	87,500	52,500	26,250
141 278585	NG DECADE BUNDLE 1970-1998 AOL	OEM	16,057	337,197	184,858	152,542	76,271
142 278585 Total	NG DECADE BUNDLE 1970-1998 AOL	OEM	16,057	337,197	184,858	152,542	76,271
143 3214110-500008	CD 3/PER 8 CPT NTNL GE	OEM	4,000	28,000	13,871	14,029	7,015
144 3214110-500008 Total	CD 3/PER 8 CPT NTNL GE	OEM	4,000	28,000	13,871	14,029	7,015
145 3214110-500009	CD 3/PER 9 CPT NTNL GE	OEM	4,000	28,000	13,871	14,029	7,015
146 3214110-500009 Total	CD 3/PER 9 CPT NTNL GE	OEM	4,000	28,000	13,871	14,029	7,015
147 3214110-500011	CD 3/PER 10 CPT NTL GE	OEM	4,000	28,001	13,871	14,030	7,015
148 3214110-500011 Total	CD 3/PER 10 CPT NTL GE	OEM	4,000	28,001	13,871	14,030	7,015
149 478309	NAT. GEO MULTI USER LICENSE	RETAIL	2	721	-	721	180
150 478309	NAT. GEO MULTI USER LICENSE	RETAIL	8	3,371	-	3,371	843
151 478309 Total	NAT. GEO MULTI USER LICENSE	RETAIL	10	4,093	-	4,093	1,023
152 478340	CNG 110 SCHOOL EDITION	RETAIL	34	1,241	1,257	(17)	310
153 478340	CNG 110 SCHOOL EDITION	RETAIL	4	640	148	492	160
154 478340	CNG 110 SCHOOL EDITION	SCHOOL	145	16,683	491	16,202	4,051
155 478340 Total	CNG 110 SCHOOL EDITION	SCHOOL	183	18,584	1,886	16,578	4,521
156 CNC3744AB	The Complete National Geo:110	RETAIL	(50)	(1,350)	-	(1,350)	(338)
157 CNC3744AB	The Complete National Geo:110	RETAIL	100	266	-	266	53
158 CNC3744AB	The Complete National Geo:110	RETAIL	1,418	126,141	1,711	124,430	31,107
159 CNC3744AB	The Complete National Geo:110	RETAIL	25	2,382	-	2,382	598
160 CNC3744AB Total	The Complete National Geo:110	RETAIL	1,488	127,439	1,711	125,728	31,118
161 CNC3744AE	COMP NATNL GEO 110 YRS COLL ED	RETAIL	80	5,217	3,897	3,318	1,304
162 CNC3744AE	COMP NATNL GEO 110 YRS COLL ED	RETAIL	200	2,000	2,000	-	-
163 CNC3744AE	COMP NATNL GEO 110 YRS COLL ED	RETAIL	12,780	1,146,823	404,104	742,719	268,703
164 CNC3744AE Total	COMP NATNL GEO 110 YRS COLL ED	RETAIL	13,040	1,154,040	408,001	746,039	264,010
165 CND3811AE	COMP NATNL GEO 110 YRS DVD	RETAIL	220	4,480	3,165	1,315	329
166 CND3811AE	COMP NATNL GEO 110 YRS DVD	RETAIL	-	(5,148)	-	(5,148)	(1,028)
167 CND3811AE	COMP NATNL GEO 110 YRS DVD	RETAIL	480	21,889	7,529	14,040	5,457
168 CND3811AE	COMP NATNL GEO 110 YRS DVD	SCHOOL	10	1,270	127	1,144	286
169 CND3811AE Total	COMP NATNL GEO 110 YRS DVD	SCHOOL	710	22,479	11,120	11,353	5,053
170 CND3844AF	NATL GEO COMPLETE 109 YRS DVD	RETAIL	23	2,767	-	2,767	692
171 CND3844AF Total	NATL GEO COMPLETE 109 YRS DVD	RETAIL	23	2,767	-	2,767	692
172 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	RETAIL	21	1,415	599	815	354
173 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	RETAIL	841	24,351	4,271	20,078	5,020
174 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	DIRECT	-	(83)	-	(83)	(23)
175 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	DIRECT	234	21,768	4,468	17,300	4,325
176 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	DIRECT	983	58,541	28,205	58,338	14,584
177 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	OEM	3,000	210,000	86,070	123,921	51,961
178 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	RETAIL	15,790	1,302,731	450,489	852,242	325,883
179 CNG3744AE	COMP NATNL GEO 110 YRS RTL CD	SCHOOL	150	12,362	5,506	6,855	2,214
180 CNG3744AE Total	COMP NATNL GEO 110 YRS RTL CD	SCHOOL	20,810	1,859,074	577,617	1,081,457	414,117
181 CNG3744AEJ	COMP NATNL GEO 110 YRS BJ'S CD	RETAIL	480	45,120	14,203	30,917	11,280
182 CNG3744AEJ Total	COMP NATNL GEO 110 YRS BJ'S CD	RETAIL	480	45,120	14,203	30,917	11,280
183 CNG3744AEP	COMP NATNL GEO 110 YRS COSTCO	RETAIL	1,524	143,258	43,769	99,487	35,814
184 CNG3744AEP Total	COMP NATNL GEO 110 YRS COSTCO	RETAIL	1,524	143,256	43,769	99,487	35,814
185 CNG3744AES	COMP NATNL GEO 110 YRS SAMS	RETAIL	16,276	1,410,827	481,607	929,020	352,857
186 CNG3744AES Total	COMP NATNL GEO 110 YRS SAMS	RETAIL	18,276	1,410,627	481,607	929,020	352,857
187 CNG3744AF	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	840	(228)	103
188 CNG3744AF Total	COMPLETE NATL GEO 100 YRS FRC	RETAIL	20	414	840	(228)	103
189 G27181	National Geographic:110 YEARS	RETAIL	518	54,895	6,667	48,328	13,748
190 G27181 Total	National Geographic:110 YEARS	RETAIL	518	54,895	6,667	48,328	13,748
191 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	(8)	(299)	(9)	(299)	(73)
192 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	915	2,938	445	2,493	623
193 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	DIRECT	3,395	9,739	4,923	4,816	1,204
194 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	ONLINE	-	10	-	10	2
195 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	RETAIL	(1)	(105)	(2)	(103)	(25)
196 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	RETAIL	238	877	347	530	108
197 NGE1744AE	NATIONAL GEO 1998 UPDATE DIR	SCHOOL	1	10	1	8	2
198 NGE1744AE Total	NATIONAL GEO 1998 UPDATE DIR	SCHOOL	3,943	13,170	5,705	7,464	1,839

Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units Sold	Net Receipts	COGS	Gross Profit	Royalty Earned
			(1)	(2)	(3)	(4) = (2) - (3)	(5)
1 112671	Ng Complete 108yr Cdonlyhybrid	RETAIL	(1)	\$ (128)	\$ (134,578)	\$ (102)	\$ (32)
2 112671	Ng Complete 108yr Cdonlyhybrid	RETAIL	5,088	\$ 285,350	\$ 134,578	\$ 150,772	\$ 71,336
3 112671	Ng Complete 108yr Cdonlyhybrid	SCHOOL	10	\$ 978	\$ 265	\$ 711	\$ 178
4 112671 Total	Ng Complete 108yr Cdonlyhybrid		5,095	\$ 286,198	\$ 134,814	\$ 151,385	\$ 71,463
5 112680	Ng Photo Gal W/25/m	SCHOOL	13	\$ 210	\$ 62	\$ 148	\$ 37
6 112680 Total	Ng Photo Gal W/25/m		13	\$ 210	\$ 62	\$ 148	\$ 37
7 112757	National Geo 90's W/95/mac Lg	SCHOOL	3	\$ 84	\$ 12	\$ 72	\$ 18
8 112757	National Geo 80's W/95/mac Lg	SUBLIC	25,000	\$ 33,750	\$ -	\$ 33,750	\$ 16,875
9 112757 Total	National Geo 80's W/95/mac Lg		25,003	\$ 33,834	\$ 12	\$ 33,822	\$ 16,869
10 112763	National Geo 1990's W/95/m Sm	DIRECT	3	\$ 58	\$ 11	\$ 48	\$ 12
11 112763	National Geo 1990's W/95/m Sm	DIRECT	350	\$ 7,101	\$ 1,287	\$ 5,814	\$ 1,453
12 112763	National Geo 1990's W/95/m Sm	RETAIL	(2)	\$ (9)	\$ (2)	\$ (2)	\$ (0)
13 112763	National Geo 1990's W/95/m Sm	RETAIL	(1)	\$ (70)	\$ (4)	\$ (66)	\$ (17)
14 112763	National Geo 1990's W/95/m Sm	SCHOOL	28	\$ 363	\$ 96	\$ 267	\$ 67
15 112763	National Geo 1990's W/95/m Sm	SUBLIC	672	\$ 1,458	\$ -	\$ 1,458	\$ 729
16 112763 Total	National Geo 1990's W/95/m Sm		1,048	\$ 8,907	\$ 1,388	\$ 7,520	\$ 2,264
17 112803	National Geo 1980's W/95/m	RETAIL	4,094	\$ 24,603	\$ 12,691	\$ 11,912	\$ 2,382
18 112803	National Geo 1980's W/95/m	SCHOOL	2	\$ 30	\$ 6	\$ 24	\$ 6
19 112803 Total	National Geo 1980's W/95/m		4,096	\$ 24,633	\$ 12,698	\$ 11,935	\$ 2,388
20 112804	National Geo 1970's W/95/m	DIRECT	2	\$ 11	\$ 3	\$ 7	\$ 2
21 112804	National Geo 1970's W/95/m	DIRECT	12	\$ 49	\$ 41	\$ 9	\$ 2
22 112804	National Geo 1970's W/95/m	DIRECT	21	\$ 289	\$ 71	\$ 218	\$ 55
23 112804 Total	National Geo 1970's W/95/m		35	\$ 349	\$ 115	\$ 234	\$ 59
24 112805	National Geo 1980's W/95/m	DIRECT	1	\$ 20	\$ 3	\$ 17	\$ 4
25 112805	National Geo 1980's W/95/m	DIRECT	14	\$ 184	\$ 40	\$ 144	\$ 36
26 112805	National Geo 1980's W/95/m	SCHOOL	14	\$ 194	\$ 40	\$ 154	\$ 39
27 112805 Total	National Geo 1980's W/95/m		29	\$ 399	\$ 83	\$ 315	\$ 79
28 112806	National Geo 1950's W/95/m	DIRECT	(1)	\$ (90)	\$ (3)	\$ (27)	\$ (7)
29 112806	National Geo 1950's W/95/m	DIRECT	1	\$ 10	\$ 3	\$ 7	\$ 2
30 112806	National Geo 1950's W/95/m	DIRECT	9	\$ 128	\$ 23	\$ 105	\$ 26
31 112806	National Geo 1950's W/95/m	DIRECT	24	\$ 332	\$ 62	\$ 270	\$ 57
32 112806 Total	National Geo 1950's W/95/m		33	\$ 440	\$ 85	\$ 355	\$ 89
33 112807	National Geo 1940's W/95/m	SCHOOL	23	\$ 317	\$ 58	\$ 251	\$ 55
34 112807 Total	National Geo 1940's W/95/m		23	\$ 317	\$ 56	\$ 261	\$ 55
35 112808	National Geo 1930's W/95/m	SCHOOL	10	\$ 284	\$ 56	\$ 208	\$ 62
36 112808 Total	National Geo 1930's W/95/m		10	\$ 284	\$ 56	\$ 208	\$ 62
37 112809	National Geo 1920's W/95/m	SCHOOL	13	\$ 179	\$ 41	\$ 138	\$ 35
38 112809 Total	National Geo 1920's W/95/m		13	\$ 179	\$ 41	\$ 138	\$ 35
39 112810	National Geo 1910's W/95/m	SCHOOL	21	\$ 289	\$ 65	\$ 234	\$ 59
40 112810 Total	National Geo 1910's W/95/m		21	\$ 289	\$ 65	\$ 234	\$ 59
41 112811	National Geo 1888-1909 W/95/m	RETAIL	12	\$ 111	\$ 36	\$ 75	\$ 15
42 112811 Total	National Geo 1888-1909 W/95/m		12	\$ 111	\$ 36	\$ 75	\$ 15
43 112812	National Geo 1888-1909 W/95/m	SCHOOL	15	\$ 210	\$ 48	\$ 164	\$ 41
44 112812 Total	National Geo 1888-1909 W/95/m		15	\$ 210	\$ 48	\$ 164	\$ 41
45 112867	NGC Educational Supplement	RETAIL	5	\$ 222	\$ -	\$ 222	\$ 58
46 112867	NGC Educational Supplement	RETAIL	3	\$ 189	\$ -	\$ 189	\$ 47
47 112867	NGC Educational Supplement	SCHOOL	5	\$ 140	\$ 17	\$ 123	\$ 31
48 112867 Total	NGC Educational Supplement		13	\$ 551	\$ 17	\$ 534	\$ 134
49 112874	Nat Geo 108 Collectors Edt Rd	RETAIL	(200)	\$ (40,841)	\$ (6,138)	\$ (34,703)	\$ (10,210)
50 112874	Nat Geo 108 Collectors Edt Rd	RETAIL	25	\$ 4,459	\$ 826	\$ 3,633	\$ 1,115
51 112874	Nat Geo 108 Collectors Edt Rd	DIRECT	-	\$ (120)	\$ -	\$ (120)	\$ (30)
52 112874	Nat Geo 108 Collectors Edt Rd	DIRECT	45	\$ 5,635	\$ 1,586	\$ 4,050	\$ 1,012
53 112874	Nat Geo 108 Collectors Edt Rd	DIRECT	54	\$ 4,280	\$ 2,031	\$ 2,250	\$ 582
54 112874	Nat Geo 108 Collectors Edt Rd	RETAIL	(2)	\$ (520)	\$ (59)	\$ (481)	\$ (130)
55 112874	Nat Geo 108 Collectors Edt Rd	RETAIL	-	\$ (1,001)	\$ -	\$ (1,001)	\$ (250)
56 112874	Nat Geo 108 Collectors Edt Rd	RETAIL	1,822	\$ 415,010	\$ 56,718	\$ 358,292	\$ 103,753
57 112874 Total	Nat Geo 108 Collectors Edt Rd		1,839	\$ 386,904	\$ 54,964	\$ 331,940	\$ 95,822
58 112874P	Natl Geographic 108yr Clc Edtn	RETAIL	(1)	\$ (520)	\$ (30)	\$ (490)	\$ (130)
59 112874P	Natl Geographic 108yr Clc Edtn	RETAIL	-	\$ (895)	\$ -	\$ (895)	\$ (224)
60 112874P	Natl Geographic 108yr Clc Edtn	RETAIL	30	\$ 3,772	\$ 885	\$ 2,887	\$ 843
61 112874P	Natl Geographic 108yr Clc Edtn	SCHOOL	1	\$ 180	\$ 31	\$ 148	\$ 37
62 112874P Total	Natl Geographic 108yr Clc Edtn		30	\$ 2,537	\$ 887	\$ 1,650	\$ 620
63 112874S	Natl Geographic 108yr Clc Edtn	RETAIL	522	\$ 61,002	\$ 15,404	\$ 45,598	\$ 15,251
64 112874S Total	Natl Geographic 108yr Clc Edtn		522	\$ 61,002	\$ 15,404	\$ 45,598	\$ 15,251
65 112900	National Geo 108 Years W/25/m	RETAIL	18	\$ 1,537	\$ 458	\$ 1,078	\$ 354
66 112900	National Geo 108 Years W/95/m	RETAIL	(31)	\$ (3,529)	\$ (789)	\$ (2,740)	\$ (682)

Mindscape's Gross Profit and Royalty Paid to NGS

Product SKU	Description	Channel	Units Sold	Net Receipts	COGS	Gross Profit	Royalty Earned
			(1)	(2)	(3)	(4)=(2)-(3)	(5)
67 112900	National Geo 109 Years W/95/m	RETAIL	910	35,161	23,160	12,002	8,780
68 112900	National Geo 109 Years W/95/m	DIRECT	16	2,058	533	1,523	381
69 112900	National Geo 109 Years W/95/m	DIRECT	54	4,922	1,798	3,124	701
70 112900	National Geo 109 Years W/95/m	RETAIL	(6)	(1,222)	-	(1,222)	(305)
71 112900	National Geo 109 Years W/95/m	RETAIL	-	(5,700)	-	(5,700)	(1,425)
72 112900	National Geo 109 Years W/95/m	RETAIL	1,665	181,405	42,374	119,031	40,351
73 112900	National Geo 109 Years W/95/m	SCHOOL	122	12,225	4,028	8,196	2,049
74 112900 Total	National Geo 109 Years W/95/m		2,748	206,856	71,563	135,293	50,124
75 112911CSB	National Geo Complete '97	DIRECT	18	40	5	35	9
76 112911CSB	National Geo Complete '97	DIRECT	21	38	26	63	16
77 112911CSB	National Geo Complete '97	SCHOOL	2	20	2	17	4
78 112911CSB Total	National Geo Complete '97		42	148	33	115	29
79 112913	Complete Natl Geographic Dvd	RETAIL	50	659	659	-	-
80 112913	Complete Natl Geographic Dvd	DIRECT	49	6,186	682	5,524	1,381
81 112913	Complete Natl Geographic Dvd	DIRECT	141	8,770	1,904	6,866	1,717
82 112913	Complete Natl Geographic Dvd	RETAIL	(4)	(1,040)	(50)	(981)	(280)
83 112913	Complete Natl Geographic Dvd	RETAIL	533	69,727	7,888	61,838	17,432
84 112913	Complete Natl Geographic Dvd	SCHOOL	3	450	41	409	102
85 112913 Total	Complete Natl Geographic Dvd		772	84,751	11,093	73,658	20,372
86 113075CSB	1997 Update Ng Hybrid	DIRECT	3	-	-	-	-
87 113075CSB	1997 Update Ng Hybrid	RETAIL	(1)	(30)	-	(30)	(8)
88 113075CSB Total	1997 Update Ng Hybrid		2	(30)	-	(30)	(8)
89 113142	National Geo 109 Years	RETAIL	1	155	28	122	39
90 113142	National Geo 109 Years	RETAIL	5	738	130	608	164
91 113142	National Geo 109 Years	SCHOOL	88	8,584	1,762	7,822	1,953
92 113142 Total	National Geo 109 Years		74	10,487	1,917	8,570	2,181
93 113170	NATIONAL GEO 109 COL BOX CUSRV	DIRECT	16	190	190	-	-
94 113170	NATIONAL GEO 109 COL BOX CUSRV	RETAIL	(4)	(276)	(160)	(116)	(62)
95 113170	NATIONAL GEO 109 COL BOX CUSRV	SCHOOL	1	150	40	110	27
96 113170 Total	NATIONAL GEO 109 COL BOX CUSRV		13	62	70	(8)	(42)
97 1271128	Nat Geo Supplement Curriculum	RETAIL	26	1,113	-	1,113	278
98 1271128 Total	Nat Geo Supplement Curriculum		26	1,113	-	1,113	278
99 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	(5)	(733)	-	(733)	(183)
100 200328	COMPLETE NATIONAL GEOGRAPHIC E	RETAIL	1	198	-	198	49
101 200328 Total	COMPLETE NATIONAL GEOGRAPHIC E		(4)	(536)	-	(536)	(134)
102 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	(118)	(783)	(720)	(57)	(157)
103 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	(168)	(3,485)	(1,039)	(2,446)	(871)
104 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	726	5,537	5,380	177	25
105 200480	THE COM NATIONAL GEO DEC 80&90	RETAIL	1,502	30,474	13,885	16,489	4,122
106 200480 Total	THE COM NATIONAL GEO DEC 80&90		2,048	31,743	17,530	14,163	3,130
107 200605	CNG 1970's Decade Set (E) W85	RETAIL	(50)	(329)	-	(329)	(80)
108 200605	CNG 1970's Decade Set (E) W85	RETAIL	(106)	(1,590)	-	(1,590)	(422)
109 200605	CNG 1970's Decade Set (E) W85	RETAIL	2	25	10	15	3
110 200605	CNG 1970's Decade Set (E) W85	RETAIL	174	3,038	803	2,234	559
111 200605 Total	CNG 1970's Decade Set (E) W85		20	974	814	160	59
112 200607	CNG 1960's (E) Decade Set W85/	RETAIL	(31)	(251)	-	(251)	(50)
113 200607	CNG 1960's (E) Decade Set W85/	RETAIL	(52)	(836)	-	(836)	(210)
114 200607	CNG 1950's (E) Decade Set W85/	RETAIL	9	71	53	19	4
115 200607	CNG 1960's (E) Decade Set W85/	RETAIL	204	3,442	1,882	1,560	380
116 200607 Total	CNG 1960's (E) Decade Set W85/		130	2,424	1,835	689	134
117 200632	CNG: 109 Years (E) W85/3.1/Mac	RETAIL	(148)	(13,515)	(6,280)	(7,225)	(3,379)
118 200632	CNG: 109 Years (E) W85/3.1/Mac	RETAIL	10	60	80	-	-
119 200632	CNG: 109 Years (E) W85/3.1/Mac	RETAIL	703	57,725	3,457	54,237	13,539
120 200632 Total	CNG: 109 Years (E) W85/3.1/Mac		585	44,289	(2,723)	47,512	10,181
121 200632-L	Complete NG 109 Yrs LICENCE	RETAIL	(235)	(954)	-	(954)	(183)
122 200632-L	Complete NG 109 Yrs LICENCE	RETAIL	200,075	161,767	-	161,767	32,353
123 200632-L Total	Complete NG 109 Yrs LICENCE		189,840	160,803	-	160,803	32,161
124 200633	CNG: 1997 UPGRADE (E) CDW95/3.	RETAIL	39	180	43	117	23
125 200633	CNG: 1997 UPGRADE (E) CDW95/3.	RETAIL	3	280	-	280	70
126 200633 Total	CNG: 1997 UPGRADE (E) CDW95/3.		42	440	43	397	83
127 200654	COMPLETE NAT GEOG 109 YRS DVD	RETAIL	(9)	(1,070)	-	(1,070)	(267)
128 200654	COMPLETE NAT GEOG 109 YRS DVD	RETAIL	1	4	3	1	0
129 200654	COMPLETE NAT GEOG 109 YRS DVD	RETAIL	38	4,975	-	4,975	1,244
130 200654 Total	COMPLETE NAT GEOG 109 YRS DVD		30	3,909	3	3,908	976
131 200713	CNG 108 Australian Coll Vers W	RETAIL	(1)	(115)	-	(115)	(29)
132 200713 Total	CNG 108 Australian Coll Vers W		(1)	(115)	-	(115)	(29)